

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
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0.		1.	2.	3.	4.	5.	6.	7.	8.
	I	AGRICULTURE & ALLIED ACTIVITIES (101)							
	1.	Crop Husbandry (2400)							
	1.	Crop Husbandry (01)							
	001	Direction and Administration							
SI-1	(ID:271)	Agriculture Extension Prog.	0.00	11000.00	0.00	11904.41	0.00	12000.00	1200.00
SI-2	(ID:10038)	National Mission on Agriculture Extension and Technology						5378.66	839.08
SI-3	(ID:10375)	National Mission on Sustainable Agriculture (AGR)						3933.16	589.98
		< Sub -Total Minor Head (001) >	0.00	11000.00	0.00	11904.41	0.00	21311.82	2629.06
	002	Foodgrain Crops							
SI-4	(ID:1069)	Accelerated Maize Development Programme	11.49	315.39	40.27	315.39	40.27		
		< Sub -Total Minor Head (002) >	11.49	315.39	40.27	315.39	40.27		
	103	Seeds							
SI-5	(ID:1505)	Annapurna Scheme	548.90	2141.24	960.88	2141.24	960.88	3741.00	1831.95
		< Sub -Total Minor Head (103) >	548.90	2141.24	960.88	2141.24	960.88	3741.00	1831.95
	105	Manure & Fertilizers							
SI-6	(ID:278)	National Bio-Gas Dev. Project	21.74	450.00	70.00	450.00	70.00	400.00	50.00
		< Sub -Total Minor Head (105) >	21.74	450.00	70.00	450.00	70.00	400.00	50.00
	108	Commercial Crops							
SI-7	(ID:287)	Surajdhara Scheme	628.30	1825.46	936.65	1825.46	936.65	3511.00	1822.25
SI-8	(ID:2407)	Intensive Cotton Development Programme (CSS)	5.45	50.00	7.60	50.00	7.60		
SI-9	(ID:10040)	Accelerated Maize Development Programme						112.64	15.24
SI-10	(ID:10042)	Mukhya Mantri Khet Teerth Yojana						1000.00	155.00
SI-11	(ID:10043)	National Food Security Mission						28301.00	4528.16
		< Sub -Total Minor Head (108) >	633.75	1875.46	944.25	1875.46	944.25	32924.64	6520.65

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	109	Extension & Training							
SI-12	(ID:291)	Information & Communication support to Agriculture Production Programme	27.63	215.00	35.00	215.00	35.00	510.00	85.00
SI-13	(ID:1068)	State Level Training Centre at Bhopal (N.S.)	132.00	1000.00	160.00	902.86	160.00	200.00	0.00
SI-14	(ID:3107)	Participation of Women in Agriculture (New Scheme)	30.00	200.00	35.00	200.00	35.00	400.00	60.00
SI-15	(ID:3109)	Subsidy on Bullock Cart	2.80	12.00	5.00	12.00	5.00	17.00	4.00
		< Sub -Total Minor Head (109) >	192.43	1427.00	235.00	1329.86	235.00	1127.00	149.00
	110	Crop Insurance Scheme							
SI-16	(ID:1611)	National Crop Insurance Scheme	393.80	5000.00	760.00	11356.44	1803.46	10000.00	1600.00
		< Sub -Total Minor Head (110) >	393.80	5000.00	760.00	11356.44	1803.46	10000.00	1600.00
	113	Agricultural Engineering							
SI-17	(ID:2750)	Agriculture Engineering Scheme	33.96	0.00	0.00				
		< Sub -Total Minor Head (113) >	33.96	0.00	0.00				
	114	Development of Oil Seeds							
SI-18	(ID:284)	Oilseed Production Programme (CSS)	288.10	4102.51	671.55	4102.51	671.55		
SI-19	(ID:10037)	National Oilseed and Oil Palm Mission						10009.33	1615.51
		< Sub -Total Minor Head (114) >	288.10	4102.51	671.55	4102.51	671.55	10009.33	1615.51
	800	Other Expenditure							
SI-20	(ID:1609)	Macro Management Plan	103.30	0.00	0.00	14.73	7.26		
SI-21	(ID:4109)	Rashtriya Krishi Vikas Yojna (R.K.V.Y.) (AGR)	4012.62	36485.00	5837.05	37174.98	6273.00	38328.50	5983.09
SI-22	(ID:4140)	Top-up Subsidy on Irrigation Implement	685.59	3300.00	530.00	4000.00	530.00	4500.00	715.00
SI-23	(ID:6033)	Bundel Khand Package	4300.00	0.00	0.00				
SI-24	(ID:7000)	Top-up Subsidy on Agriculture Machinery (Yantra)	59.90	1167.93	175.03	1167.93	175.03	1625.41	205.20
SI-25	(ID:7020)	Krishi Shakti Yojana	14.40	400.00	60.00	700.00	60.00	800.00	100.00
SI-26	(ID:8006)	Organic Farming	82.91	800.00	130.00	1200.00	130.00	2000.00	215.00
SI-27	(ID:8009)	Soil Health Card	0.00	300.00	50.00	300.00	50.00	100.00	16.00
SI-28	(ID:8011)	Strengthening & Infrastructure Development of Seed Sector	60.75	250.00	40.00	250.00	40.00	275.00	45.00

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0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-29	(ID:8012)	Training Programme for Krishak Mitra	9.50	100.00	20.00	100.00	20.00	260.00	50.00
SI-30	(ID:8013)	Scheme for Promotion of Farm Mechanization	0.00	800.00	130.00	3200.00	120.00	3200.00	120.00
SI-31	(ID:9003)	Skill Development	0.00	700.00	110.00	512.50	27.50	600.00	35.00
		< Sub -Total Minor Head (800) >	9328.97	44302.93	7082.08	48620.14	7432.79	51688.91	7484.29
		< Sub Major Head (01) Total >	11453.14	70614.53	10764.03	82095.45	12158.20	131202.70	21880.46
		<Major Head (2400) Total >	11453.14	70614.53	10764.03	82095.45	82095.45	131202.70	21880.46

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	2.	Horticulture (2401)							
	2.	Horticulture (01)							
	119	Horticulture & Vegetable Crops							
SI-32	(ID:342)	Intensive Fruit Development Programme	92.31	1030.32	158.93	607.89	84.20	2058.34	351.93
SI-33	(ID:368)	Exhibition, Fair & Publicity	10.18	140.79	13.12	89.23	8.08	248.71	22.04
SI-34	(ID:1513)	Kitchen Garden	36.24	434.26	64.57	421.50	62.58	704.94	125.90
SI-35	(ID:2409)	Horticulture Training to the Officers and Employees	1.11	42.46	2.69	24.06	1.72	219.30	12.52
SI-36	(ID:3126)	Micro Irrigation CSS 20% State Share	865.31	13692.49	1147.57	2672.45	324.83	0.00	0.00
SI-37	(ID:3127)	National Horticulture Mission CSS 15% State Share	67.00	800.00	120.00	152.43	28.54	11304.70	1761.26
SI-38	(ID:3129)	Development of Entrepreneurship through Establishment of Nurseries	0.00	25.00	2.50	1.98	0.00	10.00	1.00
SI-39	(ID:3130)	Farmers Training	25.38	182.38	26.66	121.16	17.88	727.00	94.36
SI-40	(ID:4022)	Strengthening of Horticulture setup	0.00	100.00	15.00	0.00	0.00	0.01	0.00
SI-41	(ID:5023)	R.K.V.Y. (Horticulture)	331.51	4010.00	630.15	1183.66	355.76	4041.13	628.00
SI-42	(ID:6003)	Crop Insurance	0.30	100.00	15.00	50.00	7.50	300.00	45.00
SI-43	(ID:7022)	Promotion of Protected Cultivation, Commercial Cultivation of Horticulture Crop	57.05	300.00	45.00	251.11	39.82	500.00	75.00
SI-44	(ID:7023)	Scheme for Enhancement of Mechanisation in Horticulture	0.00	200.00	30.00	123.25	14.22	500.00	75.00
SI-45	(ID:7093)	Minikit Demonstration	98.66	690.02	115.87	616.17	102.65	1009.92	157.26
SI-46	(ID:7094)	Area Expansion of Vegetable	101.75	1048.67	179.55	884.63	148.66	2013.00	333.55
SI-47	(ID:7095)	Area Expansion of Spices	110.42	1070.84	154.94	903.87	124.30	1847.00	286.49
SI-48	(ID:8017)	Area Expansion of Aromatic Crops	0.00	200.00	30.00	60.28	5.28	100.00	16.00
SI-49	(ID:10379)	National Mission on Sustainable Agriculture (Horticulture)						9216.84	1012.02
		< Sub -Total Minor Head (119) >	1797.22	24067.23	2751.55	8163.67	1326.02	34800.89	4997.33
	800	Other							
SI-50	(ID:9004)	Strengthening of Government Nurseries & Training Centre	0.00	300.00	25.00	0.00	0.00	1000.00	160.00

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0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-51	(ID:9005)	Strengthening of Park & Station Garden	0.00	167.77	0.00	0.00	0.00	200.00	30.00
		< Sub -Total Minor Head (800) >	0.00	467.77	25.00	0.00	0.00	1200.00	190.00
		< Sub Major Head (01) Total >	1797.22	24535.00	2776.55	8163.67	1326.02	36000.89	5187.33
		<Major Head (2401) Total >	1797.22	24535.00	2776.55	8163.67	8163.67	36000.89	5187.33

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0.	1.	2.	3.	4.	5.	6.	7.	8.	
	4.	Animal Husbandry (2403)							
	4.	Animal Husbandry (01)							
	001	Direction and Administration							
SI-52	(ID:3120)	Strengthening of Veterinary Institute	238.99	410.00	60.00	410.00	60.00	470.00	65.00
SI-53	(ID:8274)	Vatsya Palan Protsahan Yojna	32.30	317.67	53.89	317.67	53.89	352.00	55.00
		< Sub -Total Minor Head (001) >	271.29	727.67	113.89	727.67	113.89	822.00	120.00
	102	Cattle & Buffalo Development							
SI-54	(ID:447)	Assistance to Goshalas/ Strengthening of Gosadans	30.00						
SI-55	(ID:3224)	Animal Welfare Assistance to ASRA	30.00						
		< Sub -Total Minor Head (102) >	60.00						
	800	Other Expenditure							
SI-56	(ID:8190)	Expansion of Veterinary Services	58.00	2500.00	80.00	2855.00	160.00	3253.48	260.00
SI-57	(ID:8191)	Supply of Medicines	30.00	200.00	30.00	1050.00	640.00	1200.00	412.00
SI-58	(ID:8193)	Induction of Large Animals	171.91	974.71	203.83	974.71	203.83	1182.00	247.00
SI-59	(ID:8194)	Induction of small Animals & Poultry	113.76	503.35	137.55	503.35	137.55	600.00	178.00
SI-60	(ID:8195)	Go-Samvardhan & Animal Welfare	30.00	59.79	0.00	59.79	0.00	70.00	0.00
SI-61	(ID:8197)	Infrastructure Development	150.00	200.00	30.00	400.00	60.00	250.00	50.00
SI-62	(ID:8199)	Go-Sewak Training (Induction & Refresher)	5.00	30.00	6.00	30.00	6.00	33.00	7.00
SI-63	(ID:8201)	Livestock Insurance Scheme	0.00	80.00	10.00	80.00	10.00	0.00	0.00
		< Sub -Total Minor Head (800) >	558.67	4547.85	497.38	5952.85	1217.38	6588.48	1154.00
		< Sub Major Head (01) Total >	889.96	5275.52	611.27	6680.52	1331.27	7410.48	1274.00
		<Major Head (2403) Total >	889.96	5275.52	611.27	6680.52	6680.52	7410.48	1274.00

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0.		1.	2.	3.	4.	5.	6.	7.	8.
	5.	Dairy Development (2404)							
	5.	Dairy Development (01)							
	102	Dairy Development Projects							
SI-64	(ID:2048)	Intensive Dairy Cattle Production Programme at Headquarter	1198.20	4200.00	1560.00	4305.37	1560.00	4500.00	1822.00
		< Sub -Total Minor Head (102) >	1198.20	4200.00	1560.00	4305.37	1560.00	4500.00	1822.00
	800	Other Expenditure							
SI-65	(ID:2335)	Information Technology	14.98	300.00	35.00	300.00	35.00	558.00	90.00
SI-66	(ID:4146)	R.K.V.Y (Animal Husbandry)	1798.79	9690.00	1550.25	11845.00	1760.00	10403.45	1620.87
SI-67	(ID:8192)	Dairy Development Programme	65.00	783.45	30.00	783.45	30.00	730.00	33.00
SI-68	(ID:10052)	National Plan for Dairy Development	0.00					2161.00	311.19
SI-69	(ID:10053)	National Live Stock Health and Disease Control Programme	0.00					1657.33	358.55
SI-70	(ID:10054)	National Live Stock Management Programme	0.00					2274.66	487.92
		< Sub -Total Minor Head (800) >	1878.77	10773.45	1615.25	12928.45	1825.00	17784.44	2901.53
		< Sub Major Head (01) Total >	3076.97	14973.45	3175.25	17233.82	3385.00	22284.44	4723.53
		<Major Head (2404) Total >	3076.97	14973.45	3175.25	17233.82	17233.82	22284.44	4723.53

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6.		Fisheries (2405)							
6.		Fisheries (01)							
	101	Inland Fisheries							
SI-71	(ID:385)	Fish Seed Production	36.91	703.10	65.04	703.10	65.04	887.70	62.19
SI-72	(ID:386)	Development of Reservoirs and Rivers	14.94	434.40	20.55	434.40	20.55	413.28	15.77
SI-73	(ID:2051)	Fish Farmer's Agencies for Development Activities	5.86	90.24	6.25	90.24	6.25	69.44	5.10
		< Sub -Total Minor Head (101) >	57.71	1227.74	91.84	1227.74	91.84	1370.42	83.06
	109	Extension and Training							
SI-74	(ID:384)	Fisheries Extention	9.15	86.07	9.00	86.07	9.00	112.48	10.70
SI-75	(ID:387)	Education and Training	6.33	64.10	7.93	64.10	7.93	90.37	7.78
		< Sub -Total Minor Head (109) >	15.48	150.17	16.93	150.17	16.93	202.85	18.48
	120	Fishermen's Cooperatives							
SI-76	(ID:389)	Fishermen's Cooperative	5.58	119.38	8.80	119.38	8.80	107.85	5.99
SI-77	(ID:390)	Group Accidental Insurance Scheme for Fishermen	2.00	25.00	2.00	25.00	2.00	25.50	2.30
SI-78	(ID:392)	National Welfare Fund for Fishermen (Housing)	18.07	150.00	0.00	150.00	0.00	125.00	0.00
SI-79	(ID:2752)	Saving Cum Relief	2.28	89.11	4.15	89.11	4.15	85.88	3.75
		< Sub -Total Minor Head (120) >	27.93	383.49	14.95	383.49	14.95	344.23	12.04
	800	Other Expenditure							
SI-80	(ID:5017)	Rashtriya Krishi Vikas Yojna (Fisheries)	30.00	815.00	135.00	815.00	135.00	751.54	118.14
		< Sub -Total Minor Head (800) >	30.00	815.00	135.00	815.00	135.00	751.54	118.14
		< Sub Major Head (01) Total >	131.12	2576.40	258.72	2576.40	258.72	2669.04	231.72
		<Major Head (2405) Total >	131.12	2576.40	258.72	2576.40	2576.40	2669.04	231.72

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7.		Plantations (2406)							
7.		Plantations (Forestry) (01)							
	001	Direction and Administration							
SI-81	(ID:8270)	Satellite Imagery	240.00	0.00	0.00	400.00	0.00	0.01	0.00
		< Sub -Total Minor Head (001) >	240.00	0.00	0.00	400.00	0.00	0.01	0.00
	102	Social & Farm Forestry							
SI-82	(ID:497)	Implementation of Forest Working Plan Prescription	1600.99	39424.88	0.00	39424.88	0.00	59178.18	1974.26
		< Sub -Total Minor Head (102) >	1600.99	39424.88	0.00	39424.88	0.00	59178.18	1974.26
	800	Other Expenditure							
SI-83	(ID:3097)	Compensation for Relocation of villages farm land aquisition right in protected area	0.00	12000.00	2849.00	12000.00	2849.00	18000.00	2800.00
SI-84	(ID:6074)	TFC (Forest)	0.00	9758.00	0.00	3065.00	0.00	12258.00	1910.00
SI-85	(ID:10061)	National Afforestation Programme (National Mission for the Green India)						2800.00	437.64
SI-86	(ID:10062)	Integrated Development of Wild Life Habitats						600.00	93.48
		< Sub -Total Minor Head (800) >	0.00	21758.00	2849.00	15065.00	2849.00	33658.00	5241.12
		< Sub Major Head (01) Total >	1840.99	61182.88	2849.00	54889.88	2849.00	92836.19	7215.38
		<Major Head (2406) Total >	1840.99	61182.88	2849.00	54889.88	54889.88	92836.19	7215.38

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0.	1.	2.	3.	4.	5.	6.	7.	8.	
	8.	Food Storage & Warehousing (2408)							
	8.	Food Storage and Warehousing (01)							
	190	Assistance to Public Sector & Other undertakings							
SI-87	(ID:6032)	Storage and Marketing		5000.00	800.00	7837.71	800.00	5100.00	795.00
		< Sub -Total Minor Head (190) >		5000.00	800.00	7837.71	800.00	5100.00	795.00
	195	Assistance to Cooperatives							
SI-88	(ID:8165)	Aid to Co-operative societies for construction of Tanks/ Purchase of drums to store Kerosene	79.81	380.00	60.00	137.88	19.48	200.00	31.00
SI-89	(ID:10066)	Distribution of Iodised Salt						9600.00	1500.00
SI-90	(ID:10067)	Grant Under Warehousing & Logistic Policy 2012						4500.00	675.00
		< Sub -Total Minor Head (195) >	79.81	380.00	60.00	137.88	19.48	14300.00	2206.00
	800	Other Expenditure							
SI-91	(ID:9010)	Computerization Project of Food Uparjan		1000.00	160.00	0.00	0.00	100.00	16.00
		< Sub -Total Minor Head (800) >		1000.00	160.00	0.00	0.00	100.00	16.00
		< Sub Major Head (01) Total >	79.81	6380.00	1020.00	7975.59	819.48	19500.00	3017.00
		<Major Head (2408) Total >	79.81	6380.00	1020.00	7975.59	7975.59	19500.00	3017.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
9.		Agriculture Research & Education (2415)							
9.		Agriculture Research & Education (01)							
	004	Research							
SI-92	(ID:303)	Grant-in-Aid to JNKVV Jabalpur	494.00	5000.00	800.00	3600.00	800.00	6000.00	1500.00
SI-93	(ID:4141)	GIA for Establishment of Agriculture University at Gwalior	475.00	3000.00	490.00	2890.00	490.00	4500.00	600.00
		< Sub -Total Minor Head (004) >	969.00	8000.00	1290.00	6490.00	1290.00	10500.00	2100.00
		< Sub Major Head (01) Total >	969.00	8000.00	1290.00	6490.00	1290.00	10500.00	2100.00
		<Major Head (2415) Total >	969.00	8000.00	1290.00	6490.00	6490.00	10500.00	2100.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	11.	Cooperation (2425)							
	11.	Cooperation (01)							
	107	Assistance To Credit Cooperative							
SI-94	(ID:396)	Managerial Subsidy to Cadre Fund of PACS/LAMPS	81.84	1289.28	82.09	1289.04	82.08	2670.00	158.80
		< Sub -Total Minor Head (107) >	81.84	1289.28	82.09	1289.04	82.08	2670.00	158.80
	800	Other Expenditure							
SI-95	(ID:3110)	Interest subsidy to farmers on short term loan through ccb	3193.00	50000.00	8250.00	40890.00	3240.00	50000.00	7800.00
		< Sub -Total Minor Head (800) >	3193.00	50000.00	8250.00	40890.00	3240.00	50000.00	7800.00
		< Sub Major Head (01) Total >	3274.84	51289.28	8332.09	42179.04	3322.08	52670.00	7958.80
		<Major Head (2425) Total >	3274.84	51289.28	8332.09	42179.04	42179.04	52670.00	7958.80
		<Sector (I)Total >	23513.05	244827.06	31076.91	228284.37	26739.77	375073.74	53588.22

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
II		RURAL DEVELOPMENT (102)							
1.		Special Programme for Rural Development (2501)							
a)		Integrated Watershed Management Programme (IWMP) (01)							
	001	IWMP							
SI-96	(ID:5038)	Integrated Watershed Management Programme	179.59	1500.00	230.00	739.35	152.87	42594.66	6674.59
		< Sub -Total Minor Head (001) >	179.59	1500.00	230.00	739.35	152.87	42594.66	6674.59
		< Sub Major Head (01) Total >	179.59	1500.00	230.00	739.35	152.87	42594.66	6674.59
C-1		Mid Day Meal (05)							
	001	Mid Day Meal							
SI-97	(ID:2736)	Mid day Meal	5734.19	24972.10	3983.20	21931.99	4725.46		
		< Sub -Total Minor Head (001) >	5734.19	24972.10	3983.20	21931.99	4725.46		
		< Sub Major Head (05) Total >	5734.19	24972.10	3983.20	21931.99	4725.46		
C-2		Total Sanitation Scheme (TSC) (06)							
	001	Sanitation							
SI-98	(ID:3267)	Total Sanitation Programme	2922.45	7948.90	1471.66	9643.74	1415.89		
		< Sub -Total Minor Head (001) >	2922.45	7948.90	1471.66	9643.74	1415.89		
		< Sub Major Head (06) Total >	2922.45	7948.90	1471.66	9643.74	1415.89		
C-7		Draught Prone Area Development Programme (DPAP) (11)							
	001	DPAP							
SI-99	(ID:514)	Watershed Treatment/Community Organisation, Training and Other Expenditure (DPAP)	43.66	0.00	0.00	0.00	0.00		
		< Sub -Total Minor Head (001) >	43.66	0.00	0.00	0.00	0.00		
		< Sub Major Head (11) Total >	43.66	0.00	0.00	0.00	0.00		

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	C-12	Survey & Investigation Rural Development Work (16)							
	001	Survey							
SI-100	(ID:8028)	Survey & Investigation Rural Development Work	0.00	300.00	45.00	0.00	0.00	300.00	45.00
		< Sub -Total Minor Head (001) >	0.00	300.00	45.00	0.00	0.00	300.00	45.00
		< Sub Major Head (16) Total >	0.00	300.00	45.00	0.00	0.00	300.00	45.00
	C-14	Mukhya Mantri Shilpi Yojna (18)							
	001	Mukhya Mantri Shilpi Yojna							
SI-101	(ID:9014)	Mukhya Mantri Shilpi Yojna	0.00	100.00	15.00	0.00	0.00	100.00	15.00
		< Sub -Total Minor Head (001) >	0.00	100.00	15.00	0.00	0.00	100.00	15.00
		< Sub Major Head (18) Total >	0.00	100.00	15.00	0.00	0.00	100.00	15.00
	C-15	Talabo Ka Unayanikaran (19)							
	001	Talabo Ka Unayanikaran							
SI-102	(ID:10071)	Neeranchal						6000.00	935.00
		< Sub -Total Minor Head (001) >						6000.00	935.00
		< Sub Major Head (19) Total >						6000.00	935.00
	C-16	P.M.G.S.Y. (20)							
	001	PMGSY							
SI-103	(ID:10070)	Pradhan Mantri Gram Sadak Yojana						72600.00	11325.00
		< Sub -Total Minor Head (001) >						72600.00	11325.00
		< Sub Major Head (20) Total >						72600.00	11325.00
	C-17	CM Awas Yojana (21)							
	001	CM Awas Yojana							
SI-104	(ID:10387)	CM Awas Yojana (Apna Ghar)						4226.00	2038.60
		< Sub -Total Minor Head (001) >						4226.00	2038.60
		< Sub Major Head (21) Total >						4226.00	2038.60

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	C-18	State Rural Road Connectivity (22)							
	001	State Rural Road							
SI-105	(ID:10388)	State Rural Road Connectivity						12000.00	1870.00
		< Sub -Total Minor Head (001) >						12000.00	1870.00
		< Sub Major Head (22) Total >						12000.00	1870.00
	C-19	M.P.R.R.D.A. Road Maitenance (23)							
	001	MPRRDA							
SI-106	(ID:10389)	M.P.R.R.D.A. Road Maintenance /Renew						45100.00	7035.00
		< Sub -Total Minor Head (001) >						45100.00	7035.00
		< Sub Major Head (23) Total >						45100.00	7035.00
	C-20	CM Rural Roads (24)							
	001	CM Rural Roads							
SI-107	(ID:10390)	CM Rural Roads						20000.00	3120.00
		< Sub -Total Minor Head (001) >						20000.00	3120.00
		< Sub Major Head (24) Total >						20000.00	3120.00
	C-21	Rural Housing & Habitat Development (25)							
	001	Rural Housing & Habitat Development							
SI-108	(ID:10391)	Rural Housing & Habitat Development						6000.00	935.00
		< Sub -Total Minor Head (001) >						6000.00	935.00
		< Sub Major Head (25) Total >						6000.00	935.00
	C-22	Indira Awas Yojana (26)							
	001	Indira Awas Yojana							
SI-109	(ID:10351)	Indira Awas Yojana						83856.00	14255.52
		< Sub -Total Minor Head (001) >						83856.00	14255.52
		< Sub Major Head (26) Total >						83856.00	14255.52

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
		<Major Head (2501) Total >	8879.89	34821.00	5744.86	32315.08	32315.08	292776.66	48248.71

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
2.		Rural Employment (2505)							
a)		National Rural Employment Guarantee Programme (01)							
	001	NREGS							
SI-110	(ID:2735)	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)	9380.39	43183.49	6407.83	9171.44	2476.29	441998.88	65415.83
		< Sub -Total Minor Head (001) >	9380.39	43183.49	6407.83	9171.44	2476.29	441998.88	65415.83
		< Sub Major Head (01) Total >	9380.39	43183.49	6407.83	9171.44	2476.29	441998.88	65415.83
b)		Swarnjayanti Gram Swarozgar Yojna (SGSY) (02)							
	001	SGSY							
SI-111	(ID:500)	Swarna Jayanti Gram Swarozgar Yojna	1116.58	5924.22	882.09	2596.01	623.04	0.00	0.00
SI-112	(ID:10015)	National Rural Livelihood Mission (NRLM)						3648.00	546.84
		< Sub -Total Minor Head (001) >	1116.58	5924.22	882.09	2596.01	623.04	3648.00	546.84
		< Sub Major Head (02) Total >	1116.58	5924.22	882.09	2596.01	623.04	3648.00	546.84
C-1		DPIP (04)							
	001	DPIP							
SI-113	(ID:1145)	DPIP	2870.00	15000.00	2285.00	8500.00	1732.50	5600.00	875.00
		< Sub -Total Minor Head (001) >	2870.00	15000.00	2285.00	8500.00	1732.50	5600.00	875.00
		< Sub Major Head (04) Total >	2870.00	15000.00	2285.00	8500.00	1732.50	5600.00	875.00
		<Major Head (2505) Total >	13366.97	64107.71	9574.92	20267.45	20267.45	451246.88	66837.67

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	3.	Land Reforms (2506)							
	3.	Land Reforms (01)							
	102	Consolidation of Holdings							
Sl-114	(ID:1200)	Updating of Revenue Administration	0.00	1475.00	235.00	1825.00	385.00	0.00	0.00
		< Sub -Total Minor Head (102) >	0.00	1475.00	235.00	1825.00	385.00	0.00	0.00
	800	Other Expenditure							
Sl-115	(ID:3171)	Improvement of District Land Records Administration	12.40	900.00	140.00	900.00	140.00	1500.00	235.00
Sl-116	(ID:3180)	Updation of Computer System	0.00	1000.00	170.00	1000.00	170.00	1100.00	170.00
Sl-117	(ID:9000)	Construction of residential quarter Tehsil Staff	0.00	4789.69	130.40	4789.69	130.40	2150.00	330.00
Sl-118	(ID:9194)	Construction of Building at Tehsil / District/ Division	0.00	1010.31	150.00	3510.31	150.00	3000.00	465.00
Sl-119	(ID:10328)	E-Governance						1000.00	150.00
Sl-120	(ID:10382)	National Land Record Management Programme (NLRMP)						266.67	41.35
		< Sub -Total Minor Head (800) >	12.40	7700.00	590.40	10200.00	590.40	9016.67	1391.35
		< Sub Major Head (01) Total >	12.40	9175.00	825.40	12025.00	975.40	9016.67	1391.35
		<Major Head (2506) Total >	12.40	9175.00	825.40	12025.00	12025.00	9016.67	1391.35

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
4.		Other Rural Development Programme (2515)							
a)		Community Development and Panchayat (01)							
	001	Direction & Administration							
SI-121	(ID:2298)	State Finance Commission Grant in aid for Basic service	12954.43	49382.45	7687.26	75162.53	7687.26	60346.08	9645.43
		< Sub -Total Minor Head (001) >	12954.43	49382.45	7687.26	75162.53	7687.26	60346.08	9645.43
	101	Panchayati Raj							
SI-122	(ID:2211)	Strengthening of Gram Sabha	45.00	250.00	40.00	250.00	40.00	267.75	46.95
SI-123	(ID:5076)	Construction of building of 5 Jilla Panchayat	450.00	3000.00	455.00	3000.00	455.00	3000.00	470.00
SI-124	(ID:6041)	State Finance Commission Grant for Infrastructure Development	560.00	1000.00	150.00	1000.00	150.00	1000.00	155.00
SI-125	(ID:8170)	Direction & Administration - District Level	0.00	2359.12	21.96	1022.09	0.00	2938.94	0.00
SI-126	(ID:9018)	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)		779.43	120.00	1427.65	217.00	5710.66	970.82
		< Sub -Total Minor Head (101) >	1055.00	7388.55	786.96	6699.74	862.00	12917.35	1642.77
		< Sub Major Head (01) Total >	14009.43	56771.00	8474.22	81862.27	8549.26	73263.43	11288.20
b)		Other Programmes of Rural Development (02)							
	001	Other Programmes							
SI-127	(ID:3158)	State SGSY	24.00	100.00	15.00	0.00	0.00	110.00	15.00
		< Sub -Total Minor Head (001) >	24.00	100.00	15.00	0.00	0.00	110.00	15.00
		< Sub Major Head (02) Total >	24.00	100.00	15.00	0.00	0.00	110.00	15.00
		<Major Head (2515) Total >	14033.43	56871.00	8489.22	81862.27	81862.27	73373.43	11303.20
		<Sector (II)Total >	36292.69	164974.71	24634.40	146469.80	20650.71	826413.64	127780.93

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	III	SPECIAL AREAS PROGRAMME (103)							
	b)	Other Special Area Programme (2575)							
	ii)	B.R.G.F (02)							
	001	(a) B.R.G.F.							
SI-128	(ID:8171)	B.R.G.F.	15352.35	63134.00	5432.00	81879.00	7044.00	64720.00	10096.32
		< Sub -Total Minor Head (001) >	15352.35	63134.00	5432.00	81879.00	7044.00	64720.00	10096.32
	003	(c) Bundelkhand							
SI-129	(ID:9235)	Bundelkhand Phase II (Agriculture)		3594.00	790.00	3594.02	790.00	3594.00	1435.00
SI-130	(ID:9236)	Bundelkhand Phase II (Horticulture)	0.00	1188.00	260.00	0.00	0.00	1188.00	475.00
SI-131	(ID:9237)	Bundelkhand Phase II (Animal Husbandry)	0.00	2212.00	485.00	2212.00	485.00	2212.00	885.00
SI-132	(ID:9238)	Bundelkhand Phase II (Fisheries)		553.00	120.00	0.00	0.00	553.00	220.00
SI-133	(ID:9239)	Bundelkhand Phase II (Forest)		2212.00	485.00	1327.00	0.00	2212.00	485.00
SI-134	(ID:9240)	Bundelkhand Phase II (Rural Development)		691.00	150.00			691.00	150.00
SI-135	(ID:9241)	Bundelkhand Phase II (Water Resources)		19350.00	4260.00	6120.36	0.00	19350.00	7740.00
SI-136	(ID:9242)	Bundelkhand Phase II (P.H.E.)	0.00	6980.00	1535.00	277.28	0.00	6980.00	2790.00
SI-137	(ID:9243)	Bundelkhand Phase II (Skill Development)		720.00	160.00	0.00	0.00	720.00	290.00
		< Sub -Total Minor Head (003) >	0.00	37500.00	8245.00	13530.66	1275.00	37500.00	14470.00
		< Sub Major Head (02) Total >	15352.35	100634.00	13677.00	95409.66	8319.00	102220.00	24566.32
		<Major Head (2575) Total >	15352.35	100634.00	13677.00	95409.66	95409.66	102220.00	24566.32
		<Sector (III)Total >	15352.35	100634.00	13677.00	95409.66	8319.00	102220.00	24566.32

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
IV		IRRIGATION AND FLOOD CONTROL (104)							
1.		Major & Medium Irrigation (2701)							
a)		Major Irrigation (Including A.I.B.P.) (01)							
	001	Direction and Administration							
SI-138	(ID:167)	Survey i/c H.Q. Estt.	10.00	435.00	0.00	1083.50	10.00	200.00	10.00
		< Sub -Total Minor Head (001) >	10.00	435.00	0.00	1083.50	10.00	200.00	10.00
	002	Major Irrigation Commercial							
SI-139	(ID:3058)	AIBP & ERM projects	12679.50	50973.00	12681.00	62829.24	12681.00	19356.48	6598.63
		< Sub -Total Minor Head (002) >	12679.50	50973.00	12681.00	62829.24	12681.00	19356.48	6598.63
	052	Machinery and Equipment							
SI-140	(ID:157)	Indira Sagar Project	294.00	8500.00	1750.00	14892.11	3020.36	12500.00	3000.00
SI-141	(ID:158)	Omkareshwar Project	1831.35	5350.00	910.00	6648.01	910.00	8300.00	1500.00
SI-142	(ID:166)	Hallan Project	1.76	504.00	4.00	446.44	2.51	600.00	0.00
		< Sub -Total Minor Head (052) >	2127.11	14354.00	2664.00	21986.56	3932.87	21400.00	4500.00
	200	A.I.B.P. (Major)							
SI-143	(ID:3268)	Accelerated Irrigation Benefit Programme (A.I.B.P.)	2864.90	50830.47	13605.34	98141.28	27137.67	24440.00	3812.64
		< Sub -Total Minor Head (200) >	2864.90	50830.47	13605.34	98141.28	27137.67	24440.00	3812.64
	800	Other Expenditure							
SI-144	(ID:162)	Bargi Diversion Project	1527.14	14600.00	2580.00	15479.30	2657.54	15000.00	0.00
SI-145	(ID:633)	(-) Deduction of Contribution	0.00	-4828.67	-42.25	0.00	0.00	-250.00	0.00
SI-146	(ID:2349)	Water sector Restructuring	995.60	30000.00	3000.00	30000.00	3000.00	40000.00	4000.00
SI-147	(ID:7001)	Dam Rehabilitation & Improvement Project (DRIP) EAP	0.00	3000.00	265.00	3000.00	265.00	4930.00	1235.47
SI-148	(ID:9022)	Bargi Diversion Project (Irr) CAD		2.00	1.00	0.00	0.00	1.00	0.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-149	(ID:10089)	R.K.V.Y. (NVDA)		0.00	0.00	0.00	0.00	1230.38	193.17
		< Sub -Total Minor Head (800) >	2522.74	42773.33	5803.75	48479.30	5922.54	60911.38	5428.64
		< Sub Major Head (01) Total >	20204.25	159365.80	34754.09	232519.88	49684.08	126307.86	20349.91
	b)	Medium Irrigation (Including A.I.B.P.) (03)							
	200	A.I.B.P. (Medium)							
SI-150	(ID:3060)	AIBP Projects(Medium)	7357.76	9891.00	6400.00	9894.80	6400.00	1363.75	407.76
		< Sub -Total Minor Head (200) >	7357.76	9891.00	6400.00	9894.80	6400.00	1363.75	407.76
		< Sub Major Head (03) Total >	7357.76	9891.00	6400.00	9894.80	6400.00	1363.75	407.76
		<Major Head (2701) Total >	27562.01	169256.80	41154.09	242414.68	242414.68	127671.61	20757.67

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	2.	Minor Irrigation (including A.I.B.P.) (2702)							
	2.	Minor Irrigation (Including A.I.B.P.) (01)							
	005	Investigation							
SI-151	(ID:251)	Investigation (Minor)	0.00	634.00	7.00	634.00	7.00	593.00	8.50
		< Sub -Total Minor Head (005) >	0.00	634.00	7.00	634.00	7.00	593.00	8.50
	101	Water Tanks							
SI-152	(ID:243)	Surface Water Schemes	801.05	25874.47	315.00	33876.50	315.00	35832.00	36.00
		< Sub -Total Minor Head (101) >	801.05	25874.47	315.00	33876.50	315.00	35832.00	36.00
	800	Other Expenditure							
SI-153	(ID:312)	Grant-in-Aid to Boring of Tubewells on Cultivaters Fields	293.46	1177.26	441.19	1177.26	441.19	1389.44	481.89
SI-154	(ID:8010)	State Micro Irrigation Mission	81.18	700.00	115.00	900.00	115.00	1500.00	190.00
		< Sub -Total Minor Head (800) >	374.64	1877.26	556.19	2077.26	556.19	2889.44	671.89
		< Sub Major Head (01) Total >	1175.69	28385.73	878.19	36587.76	878.19	39314.44	716.39
		<Major Head (2702) Total >	1175.69	28385.73	878.19	36587.76	36587.76	39314.44	716.39
		<Sector (IV)Total >	28737.70	197642.53	42032.28	279002.44	56962.27	166986.05	21474.06

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
V		ENERGY (105)							
1.		Power (2801)							
a)		Hydel Generation (01)							
800		Other Expenditure							
SI-155	(ID:106)	Sardar Sarovar Project (M.P.) Share	0.00	14.00	2.00	4466.00	2.00	200.00	0.00
SI-156	(ID:7116)	Survey & Recharge	0.00	510.00	10.00	2.33	0.00	5.00	0.00
		< Sub -Total Minor Head (800) >	0.00	524.00	12.00	4468.33	2.00	205.00	0.00
		< Sub Major Head (01) Total >	0.00	524.00	12.00	4468.33	2.00	205.00	0.00
b)		Thermal Power Generation (02)							
800		Other Expenditure (MNP)							
SI-157	(ID:2788)	Malwa T.P.S. Generation	11364.00	19974.00	2353.00	23973.00	2353.00	5000.00	0.00
SI-158	(ID:2789)	Sarni Satpura T.P.S. Generation	3904.00	5332.00	527.00	8080.00	527.00	4200.00	0.00
SI-159	(ID:4110)	Separation of Feeders	2097.00	0.00	0.00	0.00	0.00		
SI-160	(ID:7003)	Dads Dhunivale TPP(2X800) MW	0.00	1500.00	260.00	0.00	0.00	0.00	0.00
SI-161	(ID:7004)	Shri Singaji Super Thermal Power Phase -II (2 X 660) MW	0.00	12500.00	1680.00	53.00	0.00	15000.00	0.00
SI-162	(ID:8035)	Separation of feeders - ADB	0.00	81231.00	14090.00	22420.00	426.00	118750.00	15805.63
		< Sub -Total Minor Head (800) >	17365.00	120537.00	18910.00	54526.00	3306.00	142950.00	15805.63
		< Sub Major Head (02) Total >	17365.00	120537.00	18910.00	54526.00	3306.00	142950.00	15805.63
c)		Transmission and Distribution (05)							
800		Other Expenditure							
SI-163	(ID:671)	Transmission And Distribution	5439.00	12280.00	2095.00	14091.00	2095.00	19000.00	2500.00
SI-164	(ID:2796)	Sub Transmission and Distribution Work	16112.00	82051.00	14265.00	111444.00	14265.00	106000.00	22264.00
SI-165	(ID:8033)	Transmission-ADB	2914.00	22950.00	3915.00	16638.00	2931.00	9254.76	2313.70
SI-166	(ID:8034)	Sub-Transmission & Distribution-ADB	0.00	33327.00	5610.00	21598.00	0.00	18705.24	2500.90

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-167	(ID:9244)	Transmission-JICA						38193.00	5904.64
		< Sub -Total Minor Head (800) >	24465.00	150608.00	25885.00	163771.00	19291.00	191153.00	35483.24
		< Sub Major Head (05) Total >	24465.00	150608.00	25885.00	163771.00	19291.00	191153.00	35483.24
		<Major Head (2801) Total >	41830.00	271669.00	44807.00	222765.33	222765.33	334308.00	51288.87

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
2.		Non-Conventional Sources of Energy (2810)							
i)		Bio-Gas (01)							
	800	Other Expenditure							
SI-168	(ID:9227)	Solar Street Lighting UVN			2000.00	240.00	2025.00	0.00	
		< Sub -Total Minor Head (800) >			2000.00	240.00	2025.00	0.00	
		< Sub Major Head (01) Total >			2000.00	240.00	2025.00	0.00	
iv)		Integrated Rural Energy Programme (04)							
	101	Development of Design							
SI-169	(ID:8272)	Establishment of Street lighting in Rural villages	0.00		1000.00	750.00	1000.00	750.00	
		< Sub -Total Minor Head (101) >	0.00		1000.00	750.00	1000.00	750.00	
		< Sub Major Head (04) Total >	0.00		1000.00	750.00	1000.00	750.00	
		<Major Head (2810) Total >	0.00		3000.00	990.00	3025.00	3025.00	
		<Sector (V)Total >	41830.00		274669.00	45797.00	225790.33	23349.00	
							334308.00	51288.87	

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	VI	INDUSTRIES & MINERALS (106)							
	1.	Village & Small Industries (2851)							
	i)	Small Scale Industries (01)							
	102	Small Scale Industries							
SI-170	(ID:2573)	Rani Durgawati Swarojgar Yojna	1403.28	4024.40	2337.76	4024.40	2337.76	4960.00	2817.59
		< Sub -Total Minor Head (102) >	1403.28	4024.40	2337.76	4024.40	2337.76	4960.00	2817.59
		< Sub Major Head (01) Total >	1403.28	4024.40	2337.76	4024.40	2337.76	4960.00	2817.59
	ii)	Handloom /Powerloom (02)							
	103	Handloom Industries							
SI-171	(ID:2168)	Weaver Welfare Package	2.10	22.66	3.34	22.66	3.34	25.27	4.33
SI-172	(ID:2512)	Integrated Cluster Development	3.65	131.44	20.00	131.44	20.00	145.00	20.00
SI-173	(ID:3010)	Handloom Development Scheme	8.42	109.00	19.98	109.00	19.98	232.38	50.81
SI-174	(ID:3011)	Cottage Industries	79.11	828.80	169.55	828.80	169.55	1214.98	270.25
		< Sub -Total Minor Head (103) >	93.28	1091.90	212.87	1091.90	212.87	1617.63	345.39
	800	Misc. Expenditure							
SI-175	(ID:6071)	Grant to Mati Kala Board	0.00	310.00	0.00	310.00	0.00	340.00	55.00
		< Sub -Total Minor Head (800) >	0.00	310.00	0.00	310.00	0.00	340.00	55.00
		< Sub Major Head (02) Total >	93.28	1401.90	212.87	1401.90	212.87	1957.63	400.39
	iii)	Handicraft Industries (03)							
	104	Handicraft Industries							
SI-176	(ID:2681)	Grant in aid to MPHSVN for Deve.& Integrated cluster	80.70	350.00	55.00	350.00	55.00	350.00	65.00
		< Sub -Total Minor Head (104) >	80.70	350.00	55.00	350.00	55.00	350.00	65.00
		< Sub Major Head (03) Total >	80.70	350.00	55.00	350.00	55.00	350.00	65.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	iv)	Sericulture/coir/wool (04)							
	800	Misc. Expenditure							
SI-177	(ID:411)	Training & Research	0.00	316.00	0.00	316.00	0.00	650.00	100.00
SI-178	(ID:2591)	Assistance to Entrepreneurs SHGs/NGOs	0.00	340.00	90.00	340.00	90.00	485.00	30.00
SI-179	(ID:3024)	Mulberry Sector	357.99	6571.25	775.18	6571.25	775.18	8240.00	1285.00
SI-180	(ID:3025)	Tasar Sector	0.00	2405.70	375.46	2405.70	375.46	3099.92	507.80
SI-181	(ID:3027)	Cluster Work	0.00	1110.00	330.00	1110.00	330.00	1160.00	75.00
SI-182	(ID:10133)	Catalytic Development Programme Under Sericulture						1429.33	222.56
		< Sub -Total Minor Head (800) >	357.99	10742.95	1570.64	10742.95	1570.64	15064.25	2220.36
		< Sub Major Head (04) Total >	357.99	10742.95	1570.64	10742.95	1570.64	15064.25	2220.36
	v)	Food Processing Industries (05)							
	001	Direction & Administration							
SI-183	(ID:3128)	Food Processing	20.90	250.00	30.00	250.00	30.00	250.00	30.00
SI-184	(ID:8018)	National Mission on Food Processing	0.00	300.00	45.00	24.04	0.00	1520.00	228.00
		< Sub -Total Minor Head (001) >	20.90	550.00	75.00	274.04	30.00	1770.00	258.00
		< Sub Major Head (05) Total >	20.90	550.00	75.00	274.04	30.00	1770.00	258.00
	vi)	Khadi & Village Industries (Khadi Gramodyog) (06)							
	105	Khadi & Village Industries (Khadi Gramodyog)							
SI-185	(ID:655)	Assistance to individuals for F.O.S.	135.12	693.77	157.05	429.56	30.00	0.00	0.00
SI-186	(ID:2757)	Training to Artisans	22.22	72.17	22.79	72.17	22.79	131.05	44.59
SI-187	(ID:10032)	Mukhya Mantri Karigar Swarojgar Yojana						1113.81	263.81
SI-188	(ID:10127)	Koshal Unnayan Prashikshan						25.00	2.00
		< Sub -Total Minor Head (105) >	157.34	765.94	179.84	501.73	52.79	1269.86	310.40
		< Sub Major Head (06) Total >	157.34	765.94	179.84	501.73	52.79	1269.86	310.40
		<Major Head (2851) Total >	2113.49	17835.19	4431.11	17295.02	17295.02	25371.74	6071.74

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
2.		OTHER INDUSTRIES (other than VSE) (2852)							
	iii)	General (80)							
	800	Other Expenditure							
Sl-189	(ID:10119)	Mukhya Mantri Yuva Swarozgar Yojana						10000.00	300.00
		< Sub -Total Minor Head (800) >						10000.00	300.00
		< Sub Major Head (80) Total >						10000.00	300.00
		<Major Head (2852) Total >						10000.00	300.00
		<Sector (VI)Total >	2113.49	17835.19	4431.11	17295.02	4259.06	35371.74	6371.74

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
VII		TRANSPORT (107)							
2.		Civil Aviation (3053)							
		Air Ports (02)							
	800	Other Expenditure							
SI-190	(ID:3068)	Air Hostess & Flight Training Scholarship	2.55	0.02	0.01	2.10	2.10	0.00	0.00
		< Sub -Total Minor Head (800) >	2.55	0.02	0.01	2.10	2.10	0.00	0.00
		< Sub Major Head (02) Total >	2.55	0.02	0.01	2.10	2.10	0.00	0.00
		<Major Head (3053) Total >	2.55	0.02	0.01	2.10	2.10	0.00	0.00

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
3.		Roads and Bridges (3054)							
a)		P.W.D. (01)							
	102	Bridges							
SI-191	(ID:597)	Construction of Major/ Medium Bridges	1246.59	15000.00	1000.00	15320.00	1320.00	20000.00	2500.00
		< Sub -Total Minor Head (102) >	1246.59	15000.00	1000.00	15320.00	1320.00	20000.00	2500.00
	337	Road works							
SI-192	(ID:3005)	Devlopment and Upgradation of MDR	249.86	11000.00	2000.00	11000.00	2000.00	11000.00	2035.00
		< Sub -Total Minor Head (337) >	249.86	11000.00	2000.00	11000.00	2000.00	11000.00	2035.00
	800	Other Expenditure							
SI-193	(ID:1188)	Construction of Railway Over/Under Bridges	343.00	9500.00	1500.00	10000.00	2000.00	7000.00	0.00
SI-194	(ID:1189)	Basic Minimum Services (Roads)	11308.50	90000.00	17500.00	97210.04	28965.00	120000.00	18740.00
SI-195	(ID:2674)	Survey	5.47	2500.00	400.00	980.00	80.00	500.00	100.00
SI-196	(ID:2676)	Road Development Corporation (Hudco Loan)	0.00	12000.00	2165.00	11228.00	1500.00	14100.00	2100.00
SI-197	(ID:2677)	Central Road Fund (CRF)	0.00	17955.00	2765.00	14360.00	0.00	20718.00	0.00
SI-198	(ID:2776)	Land Aquisition	345.00	4000.00	1000.00	4000.00	1000.00	6000.00	900.00
SI-199	(ID:5094)	Survey of BOT Roads	4286.00	1000.00	100.00	1000.00	100.00	1000.00	150.00
SI-200	(ID:7018)	M.P. Road Development Project Phase-III (EAP)	4900.00	56600.00	12000.00	55200.00	10000.00	30000.00	4680.00
SI-201	(ID:9034)	New Road Sector Proposals EAP		1000.00	200.00	100.00	50.00	200.00	31.00
SI-202	(ID:9035)	Annuity Payments		10000.00	2000.00	17500.00	0.00	40000.00	6240.00
		< Sub -Total Minor Head (800) >	21187.97	204555.00	39630.00	211578.04	43695.00	239518.00	32941.00
		< Sub Major Head (01) Total >	22684.42	230555.00	42630.00	237898.04	47015.00	270518.00	37476.00
b)		M.P.R.R.D.A. (02)							
	001	MPPRDA							
SI-203	(ID:2737)	M.P.Rural Roads Development Authority	2432.45	22500.00	2200.00	1433.70	720.00		
		< Sub -Total Minor Head (001) >	2432.45	22500.00	2200.00	1433.70	720.00		
		< Sub Major Head (02) Total >	2432.45	22500.00	2200.00	1433.70	720.00		

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	c)	State Rural Road Connectivity (03)							
	001	Rural Roads							
SI-204	(ID:3156)	State Rural Road Connectivity	290.00	11000.00	1670.00	3300.00	660.00		
		< Sub -Total Minor Head (001) >	290.00	11000.00	1670.00	3300.00	660.00		
		< Sub Major Head (03) Total >	290.00	11000.00	1670.00	3300.00	660.00		
	d)	M.P.R.R.D. Renewal (04)							
	800	Other Expenditure (MNP)							
SI-205	(ID:3207)	M.P.R.R.D.A. Road Maintenance /Renew	0.00	41000.00	6230.00	24600.00	5045.00		
		< Sub -Total Minor Head (800) >	0.00	41000.00	6230.00	24600.00	5045.00		
		< Sub Major Head (04) Total >	0.00	41000.00	6230.00	24600.00	5045.00		
	e)	C.M. Rural Roads and Infrastructure (05)							
	001	CM Rural Roads							
SI-206	(ID:6040)	CM Rural Roads	18888.00	49833.77	7575.00	14123.43	2815.62		
		< Sub -Total Minor Head (001) >	18888.00	49833.77	7575.00	14123.43	2815.62		
		< Sub Major Head (05) Total >	18888.00	49833.77	7575.00	14123.43	2815.62		
		<Major Head (3054) Total >	44294.87	354888.77	60305.00	281355.17	281355.17	270518.00	37476.00
		<Sector (VII)Total >	44297.42	354888.79	60305.01	281357.27	56257.72	270518.00	37476.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT (109)							
	1.	Scientific Research (3425)							
	a)	Science & Technology (01)							
	800	Other Expenditure							
SI-207	(ID:183)	Application of S & T for Alleviation & Improvement Quality of life	0.00	100.00	30.00	0.00	0.00	0.00	0.00
SI-208	(ID:185)	Popularization of science	121.88	340.00	100.00	331.00	100.00	400.00	100.00
SI-209	(ID:2004)	Bio Technology Application centre	0.00	100.00	15.00	0.00	0.00	0.00	0.00
SI-210	(ID:3210)	Mission Excellence of M.P. Human Resources	20.02	100.00	15.00	100.00	15.00	100.00	15.00
SI-211	(ID:8172)	Science for Socio Economic Development	30.04	0.00	0.00	100.00	30.00	100.00	30.00
SI-212	(ID:8174)	Advance Research & Instrumentation facility	16.06	0.00	0.00	101.00	15.00	150.00	15.00
		< Sub -Total Minor Head (800) >	188.00	640.00	160.00	632.00	160.00	750.00	160.00
		< Sub Major Head (01) Total >	188.00	640.00	160.00	632.00	160.00	750.00	160.00
		<Major Head (3425) Total >	188.00	640.00	160.00	632.00	632.00	750.00	160.00

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
3.		Ecology & Environment (3435)							
3.		Ecology & Environment (01)							
	103	Prevention of Air & Water Pollution							
SI-213	(ID:10008)	Online Continuous Ambient Air Monitoring System					875.00	145.00	
		< Sub -Total Minor Head (103) >					875.00	145.00	
		< Sub Major Head (01) Total >					875.00	145.00	
		<Major Head (3435) Total >					875.00	145.00	
		<Sector (VIII)Total >	188.00	640.00	160.00	632.00	160.00	1625.00	305.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	IX	GENERAL ECONOMIC SERVICES (110)							
	1.	Secretariate Economic Services (3451)							
		State Planning Commission (01)							
	101	State Planning Machinery							
SI-214	(ID:3135)	Navachar	0.00	600.00	95.00	55.00	0.00	400.00	60.00
SI-215	(ID:5061)	Pool Fund	0.00	85231.67	8131.01	0.00	0.00		
SI-216	(ID:6076)	District Innovation Fund 13th Finance Commission		2500.00	400.00	0.00	0.00	2500.00	400.00
SI-217	(ID:10165)	Monitoring & Evaluation						400.00	25.00
SI-218	(ID:10356)	Planning Reserve						126824.10	29524.10
		< Sub -Total Minor Head (101) >	0.00	88331.67	8626.01	55.00	0.00	130124.10	30009.10
		< Sub Major Head (01) Total >	0.00	88331.67	8626.01	55.00	0.00	130124.10	30009.10
		<Major Head (3451) Total >	0.00	88331.67	8626.01	55.00	55.00	130124.10	30009.10

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
2.		Tourism (3452)							
2.		Tourism (01)							
	003	Training							
Sl-219	(ID:606)	Training	35.00	100.00	0.00	100.00	0.00	125.00	0.00
		< Sub -Total Minor Head (003) >	35.00	100.00	0.00	100.00	0.00	125.00	0.00
		< Sub Major Head (01) Total >	35.00	100.00	0.00	100.00	0.00	125.00	0.00
		<Major Head (3452) Total >	35.00	100.00	0.00	100.00	100.00	125.00	0.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	3.	Census, Surveys & Statistics (3454)							
	3.	Census, Survey & Statistics (01)							
	800	Other Expenditure							
SI-220	(ID:4062)	MLA Local Area Development Programme	2693.85	17787.00	2695.00	13107.93	1928.65	17787.00	2695.00
SI-221	(ID:4063)	Jan Abhiyan Parishad	0.00	4000.00	0.00	2995.00	0.00	5300.00	825.00
SI-222	(ID:6002)	Jan Bhagidari Yojna	2647.00	17720.00	3690.00	12217.92	2742.07	15650.00	2500.00
SI-223	(ID:6081)	Incentive for issuing UIDs 13th FC	0.00	4994.00	0.00	0.00	0.00	4994.00	780.00
		< Sub -Total Minor Head (800) >	5340.85	44501.00	6385.00	28320.85	4670.72	43731.00	6800.00
		< Sub Major Head (01) Total >	5340.85	44501.00	6385.00	28320.85	4670.72	43731.00	6800.00
		<Major Head (3454) Total >	5340.85	44501.00	6385.00	28320.85	28320.85	43731.00	6800.00
		<Sector (IX)Total >	5375.85	132932.67	15011.01	28475.85	4670.72	173980.10	36809.10

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ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
X		SOCIAL SERVICES (200)							
1.		General Education (2202)							
(a)		Elementary Education (01)							
	053	Maintenance of Buildings							
SI-224	(ID:3255)	Girls School Hostels (RSK)	0.00	300.00	0.00	300.00	0.00	1500.00	305.00
		< Sub -Total Minor Head (053) >	0.00	300.00	0.00	300.00	0.00	1500.00	305.00
	101	Government Primary Schools							
SI-225	(ID:3248)	Bicycles for VIth Class girls (RSK)	915.00	9500.00	1600.00	9500.00	1600.00	10450.00	2000.00
		< Sub -Total Minor Head (101) >	915.00	9500.00	1600.00	9500.00	1600.00	10450.00	2000.00
	105	Non-Formal Education (State Share)							
SI-226	(ID:1072)	Serva Shiksha Abhiyan (RSK)	11846.38	158479.39	22045.11	109836.00	15235.00	390383.00	64530.32
SI-227	(ID:6017)	Sakshar Bharat	162.50	1000.00	150.00	500.00	75.00		
		< Sub -Total Minor Head (105) >	12008.88	159479.39	22195.11	110336.00	15310.00	390383.00	64530.32
	107	Teachers' Training							
SI-228	(ID:6016)	Shiksha Protsahan Yojna	15.00	100.00	0.00	100.00	0.00	50.00	0.00
		< Sub -Total Minor Head (107) >	15.00	100.00	0.00	100.00	0.00	50.00	0.00
	108	Text Books							
SI-229	(ID:3063)	Free text book (RSK)	0.00	629.00	0.00	629.00	0.00	836.20	12.31
		< Sub -Total Minor Head (108) >	0.00	629.00	0.00	629.00	0.00	836.20	12.31
	800	Other Expenditure							
SI-230	(ID:4115)	Completion of Incomplete Buildings started under SSA	20.00	1300.00	0.00	645.00	260.00	6000.00	1155.00
SI-231	(ID:5012)	Sampurna Gram Shikshit Yojna	6.00	50.00	5.00	50.00	5.00	50.00	5.00
SI-232	(ID:6077)	TFC (RSK)	8900.00	52300.00	8000.00	52300.00	8000.00	53700.00	9400.00
SI-233	(ID:7049)	Reimbursement of tuition fee to private school under RTE	0.00	6000.00	2570.00	6000.00	2570.00	12000.00	5140.00
SI-234	(ID:8058)	Uniform to Boys (RSK)	0.00	6890.62	0.00	6890.62	0.00	6872.58	244.20
SI-235	(ID:10182)	School Building Construction						2500.00	350.00

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-236	(ID:10191)	Construction of School Boundary Wall						500.00	75.00
SI-237	(ID:10192)	Support for Educational Development including Teachers Training & Adult Education						12738.67	901.91
		< Sub -Total Minor Head (800) >	8926.00	66540.62	10575.00	65885.62	10835.00	94361.25	17271.11
		< Sub Major Head (01) Total >	21864.88	236549.01	34370.11	186750.62	27745.00	497580.45	84118.74
	(b)	Secondary Education (02)							
	053	Maintenance of Buildings							
SI-238	(ID:1112)	Construction of new H.S. / H.S.S. Building (C. Edu.)	0.00	800.00	130.00	800.00	130.00	1000.00	200.00
		< Sub -Total Minor Head (053) >	0.00	800.00	130.00	800.00	130.00	1000.00	200.00
	104	Teachers and other services							
SI-239	(ID:1095)	Grant to Panchayats (C.Edu.)	12.41	5058.78	767.42	5058.78	767.42	10148.10	1550.88
SI-240	(ID:7043)	RMSA	1440.00	1000.00	170.00	1000.00	150.00	44484.00	7535.59
		< Sub -Total Minor Head (104) >	1452.41	6058.78	937.42	6058.78	917.42	54632.10	9086.47
	106	Text Books							
SI-241	(ID:1126)	Book Bank for H.S./ H.S.S. (C.Edu.)	800.00	5800.00	1035.00	5800.00	845.00	7200.00	1600.00
		< Sub -Total Minor Head (106) >	800.00	5800.00	1035.00	5800.00	845.00	7200.00	1600.00
	109	Government Secondary Schools							
SI-242	(ID:7044)	Model School Establishment	250.00	1000.00	170.00	1000.00	150.00		
		< Sub -Total Minor Head (109) >	250.00	1000.00	170.00	1000.00	150.00		
	110	Assistance to Non-Govt.Secondary Schools							
SI-243	(ID:2608)	Bicycle for Girls(IXth Class) (C.Edu.)	2455.00	12500.00	2500.00	12509.99	2500.00	15000.00	2810.00
SI-244	(ID:2611)	ICT @ School (C. Edu.)	0.00	50.00	5.00	0.00	0.00		
		< Sub -Total Minor Head (110) >	2455.00	12550.00	2505.00	12509.99	2500.00	15000.00	2810.00
	800	Other Expenditure (Incl.TWD Share)							
SI-245	(ID:7045)	Girls Hostel Establishment	240.00	500.00	90.00	500.00	75.00		
SI-246	(ID:9065)	Construction of Hostels under Super 100 Scheme		100.00	50.00	25.00	12.50	50.00	25.00

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				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-247	(ID:10196)	Laptop for Meritorious Students						1000.00	155.00
SI-248	(ID:10197)	Scheme for setting up 6000 Model Schools at Block Level as Bench Mark of Excellence						18000.00	2700.00
SI-249	(ID:10392)	Mid day Meal						127462.82	22866.84
		< Sub -Total Minor Head (800) >	240.00	600.00	140.00	525.00	87.50	146512.82	25746.84
		< Sub Major Head (02) Total >	5197.41	26808.78	4917.42	26693.77	4629.92	224344.92	39443.31
	(c)	Higher Education (03)							
	102	Assistance to Universities							
SI-250	(ID:83)	Bhoj Open University	10.00	15.00	10.00	15.00	10.00	15.00	10.00
SI-251	(ID:85)	Books to SC/ST Students	292.37	1200.00	700.00	1900.00	1100.00	1800.00	1050.00
SI-252	(ID:6007)	M.P.(Niji Vishwavidya) Adhinium , 2007	0.00	65.00	0.00	65.00	0.00	70.00	5.00
		< Sub -Total Minor Head (102) >	302.37	1280.00	710.00	1980.00	1110.00	1885.00	1065.00
	103	Government Colleges & Institutes							
SI-253	(ID:87)	Buildings	115.00	3000.00	85.00	3000.00	85.00	2500.00	125.00
SI-254	(ID:3194)	Vocational course (New subject)	0.00	100.00	15.00	10.00	0.00	100.00	20.00
		< Sub -Total Minor Head (103) >	115.00	3100.00	100.00	3010.00	85.00	2600.00	145.00
	105	Faculty Development Programme							
SI-255	(ID:4049)	IT & Audio Visual Modern Teaching	9.99	150.00	30.00	150.00	30.00	250.00	30.00
SI-256	(ID:5043)	Information & Technology	14.78	200.00	25.00	200.00	25.00	200.00	30.00
SI-257	(ID:5048)	Upgradation of laboratories	57.08	400.00	15.00	400.00	15.00	450.00	10.00
		< Sub -Total Minor Head (105) >	81.85	750.00	70.00	750.00	70.00	900.00	70.00
	106	Text Books Development							
SI-258	(ID:128)	Promotion of Games & Sports	19.35	90.00	15.00	90.00	15.00	100.00	20.00
SI-259	(ID:4048)	Library Development	29.61	200.00	25.00	200.00	25.00	250.00	25.00
		< Sub -Total Minor Head (106) >	48.96	290.00	40.00	290.00	40.00	350.00	45.00
	107	Scholarships							
SI-260	(ID:2291)	Scholarships	75.69	150.00	125.00	150.00	125.00	150.00	125.00

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				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-261	(ID:4051)	Scholarship to Research Scholars for International & National Scholarship Rs 3-5 La.	0.00	10.00	3.00	0.00	0.00	1.00	0.00
		< Sub -Total Minor Head (107) >	75.69	160.00	128.00	150.00	125.00	151.00	125.00
	800	Other Expenditure							
SI-262	(ID:2738)	Gram ki Beti	135.57	2500.00	200.00	2500.00	200.00	2500.00	375.00
SI-263	(ID:3195)	Pratibha Kiran	0.00	200.00	15.00	200.00	15.00	200.00	15.00
SI-264	(ID:5046)	Transport facility to Girls student	62.89	650.00	100.00	650.00	100.00	650.00	105.00
SI-265	(ID:10202)	Higher Education Reforms in M.P.						10000.00	1425.00
		< Sub -Total Minor Head (800) >	198.46	3350.00	315.00	3350.00	315.00	13350.00	1920.00
		< Sub Major Head (03) Total >	822.33	8930.00	1363.00	9530.00	1745.00	19236.00	3370.00
		<Major Head (2202) Total >	27884.62	272287.79	40650.53	222974.39	222974.39	741161.37	126932.05

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	2.	Technical Education (2203)							
	2.	Technical Education (01)							
	103	Technical Schools							
SI-266	(ID:7073)	Finishing School	0.00	100.00	30.00	100.00	30.00		
		< Sub -Total Minor Head (103) >	0.00	100.00	30.00	100.00	30.00		
	105	Polytechnics							
SI-267	(ID:2309)	Polys. Under TSP. Gr.No.41- 0102 Tribal Sub Plan	355.59	600.00	315.00	600.00	315.00	400.00	210.00
		< Sub -Total Minor Head (105) >	355.59	600.00	315.00	600.00	315.00	400.00	210.00
	800	Other Expenditure							
SI-268	(ID:2036)	Supporting EMIS in the Directorate Engg. Colleges and Polytechnics	0.00	300.00	70.00	300.00	70.00	300.00	0.00
SI-269	(ID:3145)	Dr. Baba sahib Ambedker (Ad. Tr.)	652.63	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
SI-270	(ID:4047)	Constrution & Maintenance of Building of Engineering / Polytechnic college	110.54	1000.00	100.00	1000.00	100.00	1000.00	110.00
SI-271	(ID:7016)	Technical Educational Quality Improvement Programme (TEQIP)	130.24	355.00	0.00	1255.89	0.42	300.00	0.00
		< Sub -Total Minor Head (800) >	893.41	2655.00	1170.00	3555.89	1170.42	2600.00	1110.00
		< Sub Major Head (01) Total >	1249.00	3355.00	1515.00	4255.89	1515.42	3000.00	1320.00
		<Major Head (2203) Total >	1249.00	3355.00	1515.00	4255.89	4255.89	3000.00	1320.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
3.		Sports& Youth Services (2204)							
3.		Sports & Youth Services (01)							
	103	Sports Activity							
SI-272	(ID:258)	Incentives to Players	133.47	1187.36	185.00	1187.36	185.00	1500.00	300.00
SI-273	(ID:259)	Sports Authority of M.P.	14.40	80.00	10.00	80.00	10.00	100.00	18.00
SI-274	(ID:260)	Coaching to Players	8.81	200.09	32.14	200.09	32.14	488.00	86.51
SI-275	(ID:262)	Purchase of Sports Goods to Distt. Coaching Centres	10.13	216.04	33.16	216.04	33.16	1090.00	227.90
SI-276	(ID:266)	Grant to Yuva Sandhi	217.00	625.69	93.50	625.69	93.50	750.00	135.00
SI-277	(ID:2060)	Incentives to Players	32.43	256.13	48.17	256.13	48.17	799.65	146.10
SI-278	(ID:2067)	Grant to Yuva Sandhi	7.00	74.31	12.85	74.31	12.85	110.00	22.46
SI-279	(ID:2069)	Grant for Development of Infrastructure		1800.00	275.00	0.00	0.00	0.00	0.00
SI-280	(ID:3150)	Honorarium to Coaches	27.03	176.98	36.21	176.98	36.21	447.00	91.80
SI-281	(ID:3151)	Development of Infrastructure & Stadium	325.00	0.00	0.00			2500.00	550.00
SI-282	(ID:3153)	Administrative Academies	180.00	900.00	135.00	1340.00	135.00	1500.00	400.00
SI-283	(ID:3154)	Infrastructure Academies	180.00	700.00	105.00	700.00	105.00	1300.00	300.00
		< Sub -Total Minor Head (103) >	1135.27	6216.60	966.03	4856.60	691.03	10584.65	2277.77
	800	Others							
SI-284	(ID:5016)	Panchayat Yuva Krida Aur Khel Abhiyaan P.Y.K.K.A.	0.00	500.00	75.00	636.54	114.00	666.67	166.67
SI-285	(ID:7037)	DSYW Academy Scholarship	50.00	100.00	70.00	100.00	70.00	120.00	90.00
SI-286	(ID:9070)	Olympic Game 2020		300.00	45.00	300.00	45.00	800.00	100.00
SI-287	(ID:9072)	Divisional Women Sports Meet	0.00	45.00	10.00	30.00	2.50	100.00	18.00
SI-288	(ID:9073)	Divisional Rural Sports Meet	0.00	75.00	25.00	45.00	6.25	100.00	18.00
SI-289	(ID:9075)	Hockey feeder Centre		100.00	20.00	70.00	0.00	100.00	18.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-290	(ID:9078)	Hockey Synthetic Track		400.00	60.00	280.00	0.00	430.00	65.00
		< Sub -Total Minor Head (800) >	50.00	1520.00	305.00	1461.54	237.75	2316.67	475.67
		< Sub Major Head (01) Total >	1185.27	7736.60	1271.03	6318.14	928.78	12901.32	2753.44
		<Major Head (2204) Total >	1185.27	7736.60	1271.03	6318.14	6318.14	12901.32	2753.44

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
5.		Arts & Culture (2205)							
5.		Art & Culture (01)							
	800	Other Expenditure							
SI-291	(ID:1493)	Grant in Aid to Tribal Welfare institution	95.00	240.00	101.35	346.05	207.40	357.40	207.40
SI-292	(ID:3187)	Collection/Documentation & Exhibition Activities related to freedom Struggle (TSP)	30.00	149.80	0.00	74.90	0.00	205.00	30.00
SI-293	(ID:3188)	Collection/Documentation & Exhibition Activities related to freedom Struggle (SCSP)		32.10	32.10	32.10	32.10	0.00	0.00
		< Sub -Total Minor Head (800) >	125.00	421.90	133.45	453.05	239.50	562.40	237.40
		< Sub Major Head (01) Total >	125.00	421.90	133.45	453.05	239.50	562.40	237.40
		<Major Head (2205) Total >	125.00	421.90	133.45	453.05	453.05	562.40	237.40

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	6.	Medical & Health (2210)							
	i(a)	Primary Health Care RURAL (01)							
	001	General							
SI-294	(ID:689)	Rural Health Services	600.00	2500.00	380.00	1237.50	193.57	2750.00	630.00
		< Sub -Total Minor Head (001) >	600.00	2500.00	380.00	1237.50	193.57	2750.00	630.00
	110	Hospitals & Dispensaries							
SI-295	(ID:2732)	Construction of Primary Health Centres (NABARD)	500.00	500.00	75.00	333.09	65.93	1500.00	475.00
		< Sub -Total Minor Head (110) >	500.00	500.00	75.00	333.09	65.93	1500.00	475.00
	800	Other Expenditure							
SI-296	(ID:7123)	Health Infrastructure Rural	840.00	1800.00	275.00	1540.04	246.45	4500.00	960.00
		< Sub -Total Minor Head (800) >	840.00	1800.00	275.00	1540.04	246.45	4500.00	960.00
		< Sub Major Head (01) Total >	1940.00	4800.00	730.00	3110.63	505.95	8750.00	2065.00
	i(b)	Primary Health Care URBAN (02)							
	800	Others							
SI-297	(ID:690)	Urban Health Services Allopathy 110 Hospitals & Dispensaries	2500.00	12100.00	1840.00	7850.38	1910.57	14000.00	2800.00
		< Sub -Total Minor Head (800) >	2500.00	12100.00	1840.00	7850.38	1910.57	14000.00	2800.00
		< Sub Major Head (02) Total >	2500.00	12100.00	1840.00	7850.38	1910.57	14000.00	2800.00
	ii)	Secondary Health Care (03)							
	003	Training							
SI-298	(ID:8083)	Special Nursing college in SC/ST areas	0.00	1000.00	430.00	0.00	0.00	1.00	0.00
		< Sub -Total Minor Head (003) >	0.00	1000.00	430.00	0.00	0.00	1.00	0.00
	800	Other Expenditure							
SI-299	(ID:4053)	National Health Insurance Scheme	0.00	500.00	75.00	0.00	0.00	0.00	0.00
SI-300	(ID:7078)	Health Infra Structure 13 F.C	1100.00	6250.00	950.00	3723.83	876.34	6250.00	950.00
SI-301	(ID:8077)	Sickle Cell Anemia Hermophilia (Thalassaemia) Scheme	100.00	100.00	50.00	38.40	17.97	0.00	0.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-302	(ID:8082)	Special Health Check-up scheme for SC/ST students in hostels	0.00	100.00	50.00	0.00	0.00	0.00	0.00
SI-303	(ID:8084)	Special Paramedics training program for SC/ST	0.00	300.00	130.00	0.00	0.00	50.00	20.00
SI-304	(ID:8085)	Incentive for SC/ST under Blindness Control Programme	0.00	300.00	130.00	0.00	0.00	50.00	20.00
SI-305	(ID:8087)	Deen Dayal Chalit Hospital	500.00	500.00	215.00	42.75	0.00	300.00	115.00
SI-306	(ID:8088)	EAP Cost Sharing	0.00	5250.00	830.00	2100.00	332.00	13000.00	1965.60
SI-307	(ID:8089)	Pre-fabricated sub health centre	1000.00	4305.00	655.00	2377.34	585.07	500.00	200.00
SI-308	(ID:9086)	Strengthening/ Upgradation of Nursing		500.00	200.00	0.00	0.00	0.00	0.00
SI-309	(ID:9089)	National Iodine Deficiency Disorders Control Programme (NIDDCP)		50.00	8.00	0.00	0.00	0.00	0.00
SI-310	(ID:10220)	National Health Mission (NHM)						147457.64	24876.11
		< Sub -Total Minor Head (800) >	2700.00	18155.00	3293.00	8282.32	1811.38	167607.64	28146.71
		< Sub Major Head (03) Total >	2700.00	19155.00	3723.00	8282.32	1811.38	167608.64	28146.71
	iv)	Medical Education & Research (05)							
	105	Allopathy							
SI-311	(ID:1278)	Scholarships & Stipends to Tribal Students	480.00	850.00	435.00	850.00	435.00	1100.00	510.00
SI-312	(ID:3031)	New Sagar Medical College	3200.00	1700.00	1700.00	1950.00	1950.00	2092.00	2092.00
SI-313	(ID:3066)	Strengthening of Hospital Attached to Medical College	0.00	290.00	0.00	950.00	0.00	800.00	200.00
SI-314	(ID:6010)	Establishment of Neurology Depart. in Medical college Jabalpur	0.00	25.00	0.00	90.00	0.00	40.00	15.00
		< Sub -Total Minor Head (105) >	3680.00	2865.00	2135.00	3840.00	2385.00	4032.00	2817.00
	200	Other Systems							
SI-315	(ID:7055)	Increase of 200 MBBS seats in Medical College Indore	0.00	400.00	0.00	0.00	0.00	400.00	60.00
		< Sub -Total Minor Head (200) >	0.00	400.00	0.00	0.00	0.00	400.00	60.00
	800	Others							
SI-316	(ID:8096)	Provision of Water Supply & ETP at Sagar	0.00	150.00	150.00	0.00	0.00	50.00	0.00
SI-317	(ID:8097)	Provision for Incinerator & Other Essential Infrastructure for Medical College Sagar	0.00	100.00	100.00	46.00	0.00	20.00	0.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-318	(ID:8294)	Facilities for SC & ST Students	206.34	0.00	0.00				
SI-319	(ID:9093)	Facilities for SC & ST Students	206.34	5.00	3.00	412.68	206.34	300.00	150.00
SI-320	(ID:9094)	Establishment of Medical Colleges	0.00	5.00	5.00	5.00	3.00	250.00	5.00
SI-321	(ID:9095)	Establishment of Computer Centre in Sagar	0.00	29.00	0.00	29.00	0.00	20.00	20.00
SI-322	(ID:9098)	Upgradation of ICT Support in all Medical College	0.00	300.00	0.00	0.00	0.00	100.00	95.00
SI-323	(ID:9230)	Moduler Operation Theatre in all 6 Medical College		2412.00	400.00	0.00	0.00	1.00	0.00
		< Sub -Total Minor Head (800) >	412.68	3001.00	658.00	492.68	209.34	741.00	270.00
		< Sub Major Head (05) Total >	4092.68	6266.00	2793.00	4332.68	2594.34	5173.00	3147.00
v)		Training (06)							
800		Other Expenditure							
SI-324	(ID:7077)	Training Programme	65.00	400.00	60.00	0.00	0.00	300.00	45.00
		< Sub -Total Minor Head (800) >	65.00	400.00	60.00	0.00	0.00	300.00	45.00
		< Sub Major Head (06) Total >	65.00	400.00	60.00	0.00	0.00	300.00	45.00
vi)		AYUSH (07)							
001		AYUSH							
SI-325	(ID:1242)	Strengthening of Aurvedic / Homeo. & Unani Hospital & Dispensaries with Provision of Medicine	0.00	350.00	0.00	340.00	0.00	600.00	140.00
SI-326	(ID:3037)	Establishment of Ayurvedic Hospital	0.00	600.00	100.00	600.00	100.00	650.00	100.00
SI-327	(ID:10005)	Construction of furnished Dispensaries (with Equipments)						1000.00	170.00
SI-328	(ID:10227)	National Mission on AYUSH including Mission on Medicinal Plants (AYUSH)						1497.26	233.57
		< Sub -Total Minor Head (001) >	0.00	950.00	100.00	940.00	100.00	3747.26	643.57
		< Sub Major Head (07) Total >	0.00	950.00	100.00	940.00	100.00	3747.26	643.57

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	viii (a)	Control of Communicable Diseases (09)							
	001	Communicable Diseases							
SI-329	(ID:691)	Prevention & Control of Communicable Diseases Malaria	150.00	1200.00	180.00	414.91	48.55	750.00	85.00
		< Sub -Total Minor Head (001) >	150.00	1200.00	180.00	414.91	48.55	750.00	85.00
		< Sub Major Head (09) Total >	150.00	1200.00	180.00	414.91	48.55	750.00	85.00
	ix)	National Rural Health Mission (Activities) (11)							
	001	N.R.H.M.							
SI-330	(ID:5011)	State Share N.R.H.M.	7520.00	40000.00	7000.00	24919.00	2432.00	0.00	0.00
		< Sub -Total Minor Head (001) >	7520.00	40000.00	7000.00	24919.00	2432.00	0.00	0.00
		< Sub Major Head (11) Total >	7520.00	40000.00	7000.00	24919.00	2432.00	0.00	0.00
		<Major Head (2210) Total >	18967.68	84871.00	16426.00	49849.92	49849.92	200328.90	36932.28

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	7.	Water Supply & Sanitation (2215)							
	i)	Rural Water Supply (01)							
	102	Rural Water Supply Programmes (RWSP)							
SI-331	(ID:4000)	Drinking Water Facilities in SC/ST Hostels & Ashrams	233.31	0.00	0.00				
		< Sub -Total Minor Head (102) >	233.31	0.00	0.00				
	800	Others							
SI-332	(ID:211)	Fluorosis control Programme for other districts	227.42	4000.00	600.00	4000.00	600.00		
SI-333	(ID:1364)	Brakishness Control Programme (RWS)	94.47	250.00	75.00	250.00	75.00		
SI-334	(ID:2019)	Coverage of PC Habitation (RWS)	3256.23	10068.00	2103.00	10067.00	2103.00		
SI-335	(ID:2021)	Water Supply in Rural Schools	431.41	5154.00	806.00	5154.00	806.00		
SI-336	(ID:2026)	Provision for PWS Schemes	2586.49	20605.00	4850.00	21567.16	5105.00		
SI-337	(ID:2029)	Regular Maintenance of Hand-Pumps (RWS)	984.00	3569.50	863.50	3584.50	863.50		
SI-338	(ID:2030)	Construction of Hand-Pumps Platform (RWS)	179.98	888.10	230.21	888.10	230.21		
SI-339	(ID:2031)	Maintenance of PWSS (only creation of new sources where dried) (RWS)	342.57	2365.00	540.96	2365.00	540.96		
SI-340	(ID:7127)	Penchvelly Group Water Supply Scheme	350.00	1500.00	200.00	1300.99	150.99	500.00	250.00
SI-341	(ID:7128)	Mines Area Welfare Fund		800.00	100.00	0.00	0.00	800.00	125.00
SI-342	(ID:9001)	Drinking Water Facilities in Rural Anganwadi	0.00	2897.00	587.50	2897.00	1186.00		
SI-343	(ID:9102)	Addl. Central Assistance for Water Quality Affected Habitats	0.00	1053.39	250.00	1053.39	250.00		
SI-344	(ID:9104)	Provision for execution of Multivillage WSS -EAP	0.00	200.00	40.00	0.00	0.00	26709.00	4165.00
SI-345	(ID:10014)	Nirmal Bharat Abhiyan (NBA)						9261.33	1673.53
SI-346	(ID:10229)	National Rural Drinking Water Programme (NRDWP)						84010.00	21002.50
		< Sub -Total Minor Head (800) >	8452.57	53349.99	11246.17	53127.14	11910.66	121280.33	27216.03
		< Sub Major Head (01) Total >	8685.88	53349.99	11246.17	53127.14	11910.66	121280.33	27216.03

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	iii)	Urban Water Supply (03)							
	101	Water Supply Programmes							
SI-347	(ID:197)	Urban Water Supply Schemes	25.00	150.00	50.00	150.00	50.00	100.00	25.00
		< Sub -Total Minor Head (101) >	25.00	150.00	50.00	150.00	50.00	100.00	25.00
		< Sub Major Head (03) Total >	25.00	150.00	50.00	150.00	50.00	100.00	25.00
		<Major Head (2215) Total >	8710.88	53499.99	11296.17	53277.14	53277.14	121380.33	27241.03

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
8.		Housing(Including Police Housing) (2216)							
i)		Rural Housing (02)							
	107	Police Housing							
SI-348	(ID:3069)	Police Housing	400.00	2500.00	400.00	3100.00	400.00	2750.00	430.00
SI-349	(ID:9120)	Improvement of Police Transit Accomodation	0.00	500.00	85.00	0.00	0.00		
SI-350	(ID:9121)	Improvement of Police Lines	0.00	500.00	85.00	0.00	0.00		
		< Sub -Total Minor Head (107) >	400.00	3500.00	570.00	3100.00	400.00	2750.00	430.00
	800	Other Expenditure							
SI-351	(ID:528)	Indira Awas Yojna	4250.71	10109.00	1644.73	10495.24	2833.70	0.00	0.00
SI-352	(ID:3157)	CM Awas Yojna (Apna Ghar)	1440.05	3503.52	1733.08	2266.45	1155.78		
SI-353	(ID:6082)	Rural Housing & Habitat Development	1355.00	10000.00	1060.00	4000.00	560.00		
		< Sub -Total Minor Head (800) >	7045.76	23612.52	4437.81	16761.69	4549.48	0.00	0.00
		< Sub Major Head (02) Total >	7445.76	27112.52	5007.81	19861.69	4949.48	2750.00	430.00
		<Major Head (2216) Total >	7445.76	27112.52	5007.81	19861.69	19861.69	2750.00	430.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	9.	Urban Development (incl. State Capital (2217))							
	iii)	Urban Administration (03)							
	051	Construction							
SI-354	(ID:7014)	Rajya Awas Yojna	510.00	8144.00	444.00	10000.00	305.00	0.00	0.00
		< Sub -Total Minor Head (051) >	510.00	8144.00	444.00	10000.00	305.00	0.00	0.00
	191	Assistance to Local Bodies,Corporations, Urban Development Authorities							
SI-355	(ID:3007)	MPUSP	1190.00	0.00	0.00	0.00	0.00		
		< Sub -Total Minor Head (191) >	1190.00	0.00	0.00	0.00	0.00		
	800	Other Expenditure							
SI-356	(ID:1363)	Swarna Jayanti Shahari Rojgar Yojna	240.75	2617.00	472.46	2617.00	472.46	0.00	0.00
SI-357	(ID:1366)	Group Insurance Scheme for Sweepers	78.40	78.40	78.40	78.40	78.40	63.35	63.35
SI-358	(ID:2625)	A.D.B.Project (Cost.) (estt.) (UAD)	2209.75	6400.00	1280.00	6400.00	1280.00	360.00	0.00
SI-359	(ID:2759)	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)	3807.81	31151.00	8889.00	38000.00	13125.00	117745.00	19628.09
SI-360	(ID:2761)	Integrated Housing Slums Development programme(IHSDP)	261.05	8144.00	2195.00	12249.00	3300.00	0.00	0.00
SI-361	(ID:2770)	UIDSSSMT	2950.00	25247.00	2822.00	58776.11	3465.00	0.00	0.00
SI-362	(ID:5096)	Hath Thela & Riksha Welfare Scheme	0.00	400.00	0.00	400.00	0.00	200.00	40.00
SI-363	(ID:6046)	Nagar Vikas Yojna	63.11	400.00	0.00	400.00	0.00	400.00	70.00
SI-364	(ID:6047)	Welfare of domestic women workers in urban areas	340.00	400.00	275.00	400.00	275.00	800.00	110.00
SI-365	(ID:7015)	Sinhasta Mela Ki Vyavastha	0.00	15000.00	2500.00	15000.00	2500.00	16500.00	2500.00
SI-366	(ID:8001)	CM Drinking Water Scheme	2248.00	11027.54	4374.00	9000.00	1800.00	14000.00	2400.00
SI-367	(ID:8002)	CM Sanitation Programme	448.75	7890.00	873.10	7890.01	873.10	9918.24	1542.75
SI-368	(ID:8003)	CM Infrastructure Project	2395.00	9000.00	1800.00	9000.00	1800.00	17500.00	3000.00
SI-369	(ID:8115)	Maintenance of cities traffic	0.00	500.00	0.00	500.00	0.00	1000.00	65.00
SI-370	(ID:8261)	Urban Street Vendors Welfare Scheme (Beneficiary Oriented)	0.00	300.00	0.00	300.00	0.00	300.00	40.00
SI-371	(ID:8262)	Urban Street Vendors Welfare Scheme (Infrastructure Development)	0.00	200.00	0.00	200.00	0.00	200.00	60.00
SI-372	(ID:8296)	MPUIIP - EAP	0.00	5638.00	1100.00	4813.00	275.00	0.00	0.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-373	(ID:8297)	Jhilon aur Talabon ka Sanrakshan aur Sanvardhan	0.00	1500.00	0.00	125.00	0.00	1000.00	200.00
SI-374	(ID:8298)	National Institute of Governance and Urban Management	0.00	100.00	15.00	81.25	3.75	700.00	25.00
SI-375	(ID:8299)	Shahari Sudhar Karyakram	0.00	1200.00	120.00	40.01	30.00	1320.00	180.00
SI-376	(ID:9126)	Water Supply Scheme - EAP (UAD)	0.00	1000.00	200.00	50.01	50.00	10000.00	2000.00
SI-377	(ID:9132)	Shahari Virasat Sanrakshan evam Samvardhan Yojana	0.00	200.00	50.00	12.51	12.50	200.00	15.00
SI-378	(ID:10012)	National Urban Livelihood Mission (NULM)						10417.33	2381.41
		< Sub -Total Minor Head (800) >	15042.62	128392.94	27043.96	166332.30	29340.21	202623.92	34320.60
		< Sub Major Head (03) Total >	16742.62	136536.94	27487.96	176332.30	29645.21	202623.92	34320.60
		<Major Head (2217) Total >	16742.62	136536.94	27487.96	176332.30	176332.30	202623.92	34320.60

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
10.		Information Publicity (2220)							
		Others (60)							
	800	Others							
SI-379	(ID:8119)	Integrated Publicity of Govt. Schemes for SC/ST	76.27	0.00	0.00				
SI-380	(ID:8120)	Publicity of SC/ST Development Schemes	35.11	0.00	0.00				
SI-381	(ID:9133)	Integrated Publicity of Government Schemes		665.00	100.00	665.00	100.00	700.00	160.00
		< Sub -Total Minor Head (800) >	111.38	665.00	100.00	665.00	100.00	700.00	160.00
		< Sub Major Head (60) Total >	111.38	665.00	100.00	665.00	100.00	700.00	160.00
		<Major Head (2220) Total >	111.38	665.00	100.00	665.00	665.00	700.00	160.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
11.		Development of SCs, STs & OBCs (2228)							
i)		Development of SCs (01)							
001		Welfare of SCs							
SI-382	(ID:329)	Establishment Grant to MPACDC	1300.00	1400.00	1400.00	1400.00	1400.00	1600.00	1600.00
SI-383	(ID:335)	Grant to Voluntary Organisations for Education Development	1129.90	1239.03	1239.03	1300.00	1300.00	1264.65	1264.65
SI-384	(ID:336)	Re-imbusement of Board Exam. fees for H.S. Board	150.00	125.00	125.00	225.00	225.00	250.00	250.00
SI-385	(ID:341)	Civil Rights Protection Act (Establishment of Cell)	142.94	150.00	150.00	186.49	186.49	200.00	200.00
SI-386	(ID:344)	Publicity/Extention scheme to Remove Untouchability(Organi- sation of Sadbhavana Shivirs)	75.13	200.00	200.00	200.00	200.00	100.00	100.00
SI-387	(ID:353)	Development of S.C. Colonies	6437.75	5806.40	5806.40	6967.68	6967.68	5938.30	5938.30
SI-388	(ID:357)	Scheme for Assistance to S.C.s	46.92	107.58	107.58	107.58	107.58	390.00	390.00
SI-389	(ID:1057)	Employees/Officers Training Programme	2.00	5.00	5.00	5.00	5.00	10.00	10.00
SI-390	(ID:1059)	Estt. of Baba Saheb Ambedkar National Instt.	310.00	320.00	320.00	360.00	360.00	360.00	360.00
SI-391	(ID:1060)	Assistance under SC/ST P.A. Act.	392.80	600.00	600.00	630.00	630.00	0.00	0.00
SI-392	(ID:1061)	Banchada-Bedia Caste Marriages	0.00	1.00	1.00	1.00	1.00	1.00	1.00
SI-393	(ID:2059)	Pre-Examination Training Centres (State Liability)	258.15	250.00	250.00	364.40	364.40	350.00	350.00
SI-394	(ID:2075)	Re-imbusement of Fees of the Students studying in Public Schools	349.98	300.00	300.00	500.00	500.00	400.00	400.00
SI-395	(ID:2082)	Upgradation of Hostels and Ashrams	2459.49	2300.00	2300.00	3000.00	3000.00	3000.00	3000.00
SI-396	(ID:2299)	Pool for Development Schemes related to S.C.	148.71	200.00	200.00	200.00	200.00	1.00	1.00
SI-397	(ID:2420)	Establishment of Special Thanas	2400.00	2800.00	2800.00	3082.17	3082.17	0.00	0.00
SI-398	(ID:2421)	Establishment of Special Courts	1556.03	2000.00	2000.00	1998.06	1998.06	0.00	0.00
SI-399	(ID:2422)	Supply of Caste Certificates To SC students	24.03	1.00	1.00	1.00	1.00	5.00	5.00
SI-400	(ID:2424)	Information Technology	92.99	100.00	100.00	100.00	100.00	0.00	0.00
SI-401	(ID:2639)	Direction and Administration	213.60	300.00	300.00	387.40	387.40	200.00	200.00
SI-402	(ID:2718)	Career Counseling	48.22	50.00	50.00	50.00	50.00	50.00	50.00
SI-403	(ID:2720)	Employment generating training for hostellers	360.00	2000.00	2000.00	3050.00	3050.00	2000.00	2000.00

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(Rs. in Lakh)

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				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-404	(ID:2721)	Encouragement for Candidates Who have cleared Civil Service Examination	17.05	200.00	200.00	200.00	200.00	100.00	100.00
SI-405	(ID:2722)	Construction and Electrification of Office Bulidings	44.99	50.00	50.00	50.00	50.00	50.00	50.00
SI-406	(ID:3227)	Bhumi Adhigrahan	0.00	1.00	1.00	1.00	1.00	0.01	0.01
SI-407	(ID:3228)	Scouts & Guides	27.02	25.00	25.00	25.00	25.00	10.00	10.00
SI-408	(ID:3229)	Research and Valuation	0.00	5.00	5.00	5.00	5.00	50.00	50.00
SI-409	(ID:3230)	Sports and Culture Activities	16.80	50.00	50.00	50.00	50.00	30.00	30.00
SI-410	(ID:3231)	Sant Ravidas Puraskar	500.00	400.00	400.00	550.00	550.00	300.00	300.00
SI-411	(ID:8121)	Area Development Programme	53.67	100.00	100.00	93.60	93.60	125.00	125.00
SI-412	(ID:8122)	15 New Post Matric Hostels (50 & 100 seater)	0.00	1615.00	1615.00	1615.00	1615.00	0.00	0.00
SI-413	(ID:8124)	Social Harmony camps	0.00	50.00	50.00	50.00	50.00	51.00	51.00
SI-414	(ID:8176)	Development of Basties	196.00	300.00	300.00	300.00	300.00	330.00	330.00
SI-415	(ID:8177)	Grant to Ghumakkar & Vimukta Jati Development Agency	131.00	130.00	130.00	131.00	131.00	140.00	140.00
SI-416	(ID:8178)	District Direction and Administration	16.93	15.00	15.00	15.00	15.00	16.00	16.00
SI-417	(ID:8179)	Research, Evaluation & Publicity	0.00	20.00	20.00	20.00	20.00	20.00	20.00
SI-418	(ID:8180)	Vimukt Jati Awas Yojna	265.50	500.00	500.00	500.00	500.00	550.00	550.00
SI-419	(ID:8181)	Encouragement for Candidates who have cleared Civil Services Examination	0.00	5.00	5.00	5.00	5.00	3.00	3.00
SI-420	(ID:8182)	Reimbursement of fees to the students studying in public schools	0.00	5.00	5.00	5.00	5.00	5.00	5.00
SI-421	(ID:8183)	Employment Generating Training for Hostellers	27.00	40.00	40.00	155.00	155.00	50.00	50.00
SI-422	(ID:8265)	Electrification of Majre/Tole	1675.75	2190.85	2190.85	2190.85	2190.85	2792.00	2792.00
SI-423	(ID:9134)	Supply of Electric & Diesel Pumps		100.00	100.00	100.00	100.00	1.00	1.00
SI-424	(ID:9135)	CM Self Employment Scheme		1000.00	1000.00	2000.00	2000.00	1000.00	1000.00
SI-425	(ID:9136)	Grant of Share Capital to MPSCFDC		2000.00	2000.00	2000.00	2000.00	1000.00	1000.00
SI-426	(ID:9137)	Special Package		11888.70	11888.70	0.00	0.00	0.00	0.00
SI-427	(ID:10010)	Solar Water Heater System						500.00	500.00
SI-428	(ID:10011)	Solar Photo Voltaic / Light System						500.00	500.00
SI-429	(ID:10243)	Purchase of Laptop						1.00	1.00

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0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-430	(ID:10244)	Purchase of Bicycle						400.00	400.00
SI-431	(ID:10245)	Purchase of Uniform						400.00	400.00
SI-432	(ID:10246)	IT / E-Governance						50.00	50.00
SI-433	(ID:10247)	Policy Reforms, Enterprise Resource Planning and Vision 2018						0.01	0.01
SI-434	(ID:10367)	Awaz Yojana						1.00	1.00
SI-435	(ID:10368)	Scheme for Development of Scheduled Castes						13491.00	13491.00
		< Sub -Total Minor Head (001) >	20870.35	40945.56	40945.56	34177.23	34177.23	38085.97	38085.97
	002	Elementary Education							
SI-436	(ID:8184)	State Scholarship Primary Level	45.95	50.00	50.00	50.00	50.00	50.00	50.00
SI-437	(ID:8185)	Incentive to Girls to continue Education after Class Vth	20.00	30.00	30.00	30.00	30.00	40.00	40.00
SI-438	(ID:8204)	Prematric Scholarship for children whose parents engaged in unclean occupation	452.90	671.01	671.01	600.00	600.00	634.46	634.46
SI-439	(ID:8206)	Construction of Hostels/ Ashram buildings	4001.81	2000.00	2000.00	4632.78	4632.78	3000.00	3000.00
SI-440	(ID:8207)	Student Welfare Fund	47.07	50.00	50.00	75.00	75.00	75.00	75.00
SI-441	(ID:8208)	State Scholarships Primary level	1219.22	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
SI-442	(ID:8214)	Incentive to SC Girls to Continue Education after class Vth	854.35	1050.00	1050.00	1250.00	1250.00	1250.00	1250.00
SI-443	(ID:9138)	Special Package	0.00	115.00	115.00	0.00	0.00	0.01	0.01
SI-444	(ID:10248)	Cm Vimukt Jati Swarojgar						0.01	0.01
SI-445	(ID:10249)	Ganvesh Pradai						0.01	0.01
SI-446	(ID:10250)	Laptop Pradai						0.01	0.01
SI-447	(ID:10251)	CM Awaz Bhara Yojana						25.00	25.00
SI-448	(ID:10252)	Vimukt Jati Bastiyon Me Vidyutikaran						100.00	100.00
SI-449	(ID:10253)	IT / E-Governance						0.01	0.01
SI-450	(ID:10254)	Policy Reforms, Enterprise Resource Planning and Vision 2018						0.01	0.01
		< Sub -Total Minor Head (002) >	6641.30	5466.01	5466.01	8137.78	8137.78	6674.52	6674.52

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0.		1.	2.	3.	4.	5.	6.	7.	8.
	003	Secondary Education							
SI-451	(ID:8186)	Prematric & Postmatric Hostels	334.79	500.00	500.00	500.00	500.00	1200.00	1200.00
SI-452	(ID:8187)	State Scholarship Secondary Education	19.02	30.00	30.00	30.00	30.00	35.00	35.00
SI-453	(ID:8188)	Incentive to Girls to continue Education after Class VIIIth & Xth	9.43	20.00	20.00	20.00	20.00	25.00	25.00
SI-454	(ID:8189)	Post matric scholarship	36.75	40.00	40.00	40.00	40.00	40.00	40.00
SI-455	(ID:8205)	Prematric and Post Matric Hostels & Ashrams	11362.11	13453.43	13453.43	17269.78	17269.78	15449.97	15449.97
SI-456	(ID:8209)	State Scholarships Secondary Education	5221.70	6075.96	6075.96	3500.00	3500.00	5313.54	5313.54
SI-457	(ID:8210)	Postmatric Scholarships	21361.54	16860.24	16860.24	20000.53	20000.53	23077.60	23077.60
SI-458	(ID:8211)	Establishment of Excellent Centre	942.94	1170.00	1170.00	1270.00	1270.00	1300.00	1300.00
SI-459	(ID:8212)	Establishment of residence School for SC Meritorius students	1809.71	1600.00	1600.00	3367.50	3367.50	3000.00	3000.00
SI-460	(ID:8213)	Incentives to SC Girls to Continue Education after class 8th & 10th	2065.30	2200.00	2200.00	2200.00	2200.00	2200.00	2200.00
SI-461	(ID:8215)	New Postmatric Hostels (50 seaters)	0.00	1615.00	1615.00	0.00	0.00	2050.00	2050.00
SI-462	(ID:8216)	Establishment of residential school for divisional level	0.00	800.00	800.00	0.00	0.00	0.00	0.00
		< Sub -Total Minor Head (003) >	43163.29	44364.63	44364.63	48197.81	48197.81	53691.11	53691.11
		< Sub Major Head (01) Total >	70674.94	90776.20	90776.20	90512.82	90512.82	98451.60	98451.60
		<Major Head (2228) Total >	70674.94	90776.20	90776.20	90512.82	90512.82	98451.60	98451.60

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	12.	Labour & Employment (2230)							
	C.	Craftsmen Training (03)							
	003	Training of Craftsmen & Supervisors							
SI-463	(ID:2132)	Procurement of equipment for ITI's funded under the Mini ITI's scheme. Phase-I	0.00	250.00	125.00	0.00	0.00	0.00	0.00
		< Sub -Total Minor Head (003) >	0.00	250.00	125.00	0.00	0.00	0.00	0.00
	102	Apprenticeship Training							
SI-464	(ID:2389)	Computer Training to Scheduled Tribes Candidates (TSP)	0.00	250.00	125.00	27.50	8.06		
		< Sub -Total Minor Head (102) >	0.00	250.00	125.00	27.50	8.06		
	800	Other Expenditure							
SI-465	(ID:557)	Construction of Building of ITI Durg & Others	435.00	500.00	270.00	3688.17	270.00	500.00	270.00
SI-466	(ID:2534)	Rural Engineering Scheme	10.43	132.98	20.00	36.13	0.00		
SI-467	(ID:2535)	Employment Training to the Youth	30.81	250.00	45.00	45.66	5.00		
SI-468	(ID:3014)	Dr.Ambedkar ITIs to develop ITIs specifically for Schedule Caste boys & girls	0.00	500.00	500.00	419.90	0.00	350.00	350.00
SI-469	(ID:3019)	Personality development of trainees of ITIs	12.54	50.00	5.00	38.99	0.00	50.00	5.00
SI-470	(ID:3020)	Placement cell in ITIs	5.71	50.00	5.00	41.59	3.31	50.00	5.00
SI-471	(ID:7098)	Introduction of New ITI in unserved block through PPP Mode	0.00	1500.00	225.00	1500.00	0.00	1.00	0.00
SI-472	(ID:7099)	Strengthening and Expansion of vocational Training	118.52	1500.00	230.00	1291.89	226.58	1500.00	235.00
SI-473	(ID:8130)	Establishment of Model ITI at every District	166.22	1500.00	230.00	1354.33	155.18	800.00	125.00
SI-474	(ID:8131)	Strengthening of ITIs	153.40	1000.00	150.00	1071.04	149.42	1000.00	155.00
SI-475	(ID:8133)	Establishment of skill development centres	241.34	3000.00	460.00	2261.33	186.40	2500.00	390.00
SI-476	(ID:8134)	Advertisement and publicity of importance of vocational training	12.00	50.00	5.00	17.03	0.00	10.00	0.00
SI-477	(ID:8137)	Provision for alternate arrangement of electricity in ITIs	59.95	250.00	45.00	216.86	44.91	350.00	50.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
SI-478	(ID:8138)	Certification of artisans	0.00	50.00	5.00	50.00	0.00	3.00	1.00
SI-479	(ID:8139)	Industrial visit of Trainees	0.00	50.00	5.00	50.00	0.00	25.00	3.00
SI-480	(ID:8257)	Toolkit for SC/ST Beneficiaries	0.00	0.00	0.00	93.44	46.42	200.00	75.00
SI-481	(ID:9150)	Establishment of Skill Development Centre through PPP	0.00	100.00	15.00	73.75	0.00	1.00	0.00
SI-482	(ID:9151)	MSDC- CSS	0.00	0.01	0.00	0.01	0.00	4098.00	688.83
SI-483	(ID:10004)	Development of Skill Development Centre						2600.00	400.00
SI-484	(ID:10372)	Construction of ITI Building Through NABARD						5000.00	780.00
		< Sub -Total Minor Head (800) >	1245.92	10482.99	2215.00	12250.12	1087.22	19038.00	3532.83
		< Sub Major Head (03) Total >	1245.92	10982.99	2465.00	12277.62	1095.28	19038.00	3532.83
		<Major Head (2230) Total >	1245.92	10982.99	2465.00	12277.62	12277.62	19038.00	3532.83

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
13.		Social Security & Social Welfare (2235)							
i)		Insurance Scheme for the Poor through GIC etc. (01)							
	001	Insurance							
SI-485	(ID:5006)	Kusha Bhau Thakre Anshadai Yojna	0.00	1000.00	150.00	800.00	120.00	800.00	120.00
SI-486	(ID:5007)	CM Majdoor Suraksha Yojna	1066.02	5089.50	1033.50	5089.50	1033.50	5617.10	1274.02
SI-487	(ID:5008)	Janshree Beema Yojna	421.06	2200.00	335.00	2200.00	335.00	2400.00	410.00
SI-488	(ID:5010)	Aam Admi Beema Yojna	146.07	1000.00	150.00	1000.00	150.00	1100.00	200.00
SI-489	(ID:5093)	Samazik Suraksha Pension	5435.79	34163.26	7003.53	34163.26	7003.53	31045.40	6947.35
SI-490	(ID:8153)	Kanya Abhibhavak Pension Scheme	0.00	100.00	15.00	300.00	45.00	400.00	80.00
		< Sub -Total Minor Head (001) >	7068.94	43552.76	8687.03	43552.76	8687.03	41362.50	9031.37
		< Sub Major Head (01) Total >	7068.94	43552.76	8687.03	43552.76	8687.03	41362.50	9031.37
ii)		N.S.A.P. (National Social Assistance Programme) (02)							
	001	Direction and Administration							
SI-491	(ID:3245)	N.S.A.P.	11607.98	74453.00	15286.00	74453.00	15286.00	75700.00	15541.21
		< Sub -Total Minor Head (001) >	11607.98	74453.00	15286.00	74453.00	15286.00	75700.00	15541.21
		< Sub Major Head (02) Total >	11607.98	74453.00	15286.00	74453.00	15286.00	75700.00	15541.21
iii)		Welfare of handicapped (including Assistance for Voluntary							
	001	Welfare Schemes							
SI-492	(ID:518)	Welfare of Specially Abled	420.12	3753.00	662.93	3753.00	662.93	4978.36	957.60
SI-493	(ID:8154)	Krutrim Anga Upkaran Purchase Yojana	97.86	100.00	15.00	100.00	15.00	100.00	16.00
		< Sub -Total Minor Head (001) >	517.98	3853.00	677.93	3853.00	677.93	5078.36	973.60
		< Sub Major Head (03) Total >	517.98	3853.00	677.93	3853.00	677.93	5078.36	973.60
iv)		Social Defence (04)							
	001	Social Defence							
SI-494	(ID:3252)	CM Kanya Daan Yojna	1467.32	9992.00	1980.80	9992.00	1980.80	10915.00	2393.94
SI-495	(ID:7106)	Samagra Samajik Suraksha Karyakram	0.00	500.00	75.00	925.75	0.75	900.00	145.00

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-496	(ID:8149)	Creation of New Post for Block Office	0.00	1000.00	150.00	1000.00	150.00	500.00	70.00
SI-497	(ID:8150)	Mother Father Bharan Poshan Yojna	0.84	10.00	2.00	10.00	2.00	12.00	2.00
SI-498	(ID:8151)	Dadhichi Puraskar Yojna	0.00	10.00	2.00	10.00	2.00	10.00	2.00
		< Sub -Total Minor Head (001) >	1468.16	11512.00	2209.80	11937.75	2135.55	12337.00	2612.94
		< Sub Major Head (04) Total >	1468.16	11512.00	2209.80	11937.75	2135.55	12337.00	2612.94
		<Major Head (2235) Total >	20663.06	133370.76	26860.76	133796.51	133796.51	134477.86	28159.12

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	14.	Empowerment of Women & Development of (2236)							
	i)	Empowerment of Women (01)							
	001	Women Development							
SI-499	(ID:654)	Jabali Scheme (Veshya Vriti Unmoolan)	125.22	249.19	249.19	71.52	71.52	480.00	480.00
SI-500	(ID:3216)	Protection for Women against Domestic Violence and help centres	21.76	350.00	55.00	115.92	15.20	450.00	55.00
SI-501	(ID:3217)	Ladli Laxmi Scheme	9484.06	75000.00	11400.00	81628.76	11016.29	80000.00	12480.00
SI-502	(ID:3264)	Tejaswani Rural Women Empowerment Project	0.00	1769.00	0.00	1769.00	0.00	1724.00	269.00
SI-503	(ID:4157)	Payment of Additional Mandeya for AWW & AW Helpers	3033.15	14000.00	2130.00	21968.65	2079.14	28000.00	2540.00
SI-504	(ID:7081)	Rajeev Gandhi Kishore Balika Sashaktikaran Yojna(Sabala)	0.00	5000.00	0.00	7145.20	0.00	11014.00	1689.56
SI-505	(ID:9232)	Construction of Sector Level Office cum Training Centre		1352.00	200.00	0.00	0.00	0.01	0.00
		< Sub -Total Minor Head (001) >	12664.19	97720.19	14034.19	112699.05	13182.15	121668.01	17513.56
		< Sub Major Head (01) Total >	12664.19	97720.19	14034.19	112699.05	13182.15	121668.01	17513.56
	ii)	Development of Children (includes ICDS) (02)							
	001	Child Development							
SI-506	(ID:5014)	ICDS State Share	0.00	10000.00	0.00	8557.48	0.00	134455.55	21001.96
SI-507	(ID:6006)	Integrated Child Protection Schemes (ICPS)	0.00	200.00	0.00	48.20	0.00	910.00	126.40
SI-508	(ID:8156)	Beti Bachao Abhiyan	22.01	500.00	75.00	280.71	42.26	600.00	75.00
		< Sub -Total Minor Head (001) >	22.01	10700.00	75.00	8886.39	42.26	135965.55	21203.36
		< Sub Major Head (02) Total >	22.01	10700.00	75.00	8886.39	42.26	135965.55	21203.36
	iii)	Nutrition Programme (03)							
	001	Nutrition							
SI-509	(ID:662)	Nutrition Programme in Rural Areas	8496.99	60000.00	9120.00	47118.76	7304.30	0.00	0.00
SI-510	(ID:3253)	Mangal Divas	301.38	2203.45	345.18	530.33	85.16	1991.17	290.22

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-511	(ID:7080)	Atal Behari Arogya & Poshan Mission	202.53	2500.00	380.00	506.05	151.63	2500.00	540.00
		< Sub -Total Minor Head (001) >	9000.90	64703.45	9845.18	48155.14	7541.09	4491.17	830.22
		< Sub Major Head (03) Total >	9000.90	64703.45	9845.18	48155.14	7541.09	4491.17	830.22
	iv(a)	Construction of Building (04)							
	001	Building							
SI-512	(ID:8301)	Construction of AW buildings with Pre-Feb Technique (NABARD)	0.00	100.00	0.00	179.44	0.00	5000.00	760.00
SI-513	(ID:9158)	Construction of AW buildings Through (MMREGA)	0.00	1000.00	150.00	237.50	138.80	0.00	0.00
		< Sub -Total Minor Head (001) >	0.00	1100.00	150.00	416.94	138.80	5000.00	760.00
		< Sub Major Head (04) Total >	0.00	1100.00	150.00	416.94	138.80	5000.00	760.00
	iv(c)	Anganwadi Nirman (06)							
	001	Anganwadi							
SI-514	(ID:7082)	Anganwadi Nirman 13th F.C.	0.00	10000.00	1525.00	10000.00	1000.00	10000.00	1525.00
		< Sub -Total Minor Head (001) >	0.00	10000.00	1525.00	10000.00	1000.00	10000.00	1525.00
		< Sub Major Head (06) Total >	0.00	10000.00	1525.00	10000.00	1000.00	10000.00	1525.00
	iv(d)	EAP Cost Sharing (07)							
	001	Cost Sharing							
SI-515	(ID:8155)	EAP Cost sharing (Atal Bal Mission)	6.24	5631.00	856.00	5397.07	831.10	8000.00	910.00
		< Sub -Total Minor Head (001) >	6.24	5631.00	856.00	5397.07	831.10	8000.00	910.00
		< Sub Major Head (07) Total >	6.24	5631.00	856.00	5397.07	831.10	8000.00	910.00
		<Major Head (2236) Total >	21693.34	189854.64	26485.37	185554.59	185554.59	285124.73	42742.14
		<Sector (X)Total >	196699.47	1011471.33	250475.28	956129.06	233991.77	1822500.43	403212.49

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.	
	XI	GENERAL SERVICES (342)							
	1.	Jails (2056)							
	1.	Jails (01)							
	800	Other Expenditure							
SI-516	(ID:10001)	Improvement of Sanitation Facilities in Jails	0.00			0.00	0.00	510.00	77.73
		< Sub -Total Minor Head (800) >	0.00			0.00	0.00	510.00	77.73
		< Sub Major Head (01) Total >	0.00			0.00	0.00	510.00	77.73
		<Major Head (2056) Total >	0.00			0.00	0.00	510.00	77.73

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
3.		Public Works (2059)							
a)		Construction of Buildings (60)							
	800	Other							
SI-517	(ID:9176)	Temporary Construction of Public Facilities in Present Offices		500.00	30.00	112.00	0.00	500.00	0.00
SI-518	(ID:9177)	Skill Development & Training Centres for heavy vehicles		500.00	30.00	500.00	30.00	500.00	0.00
SI-519	(ID:9179)	Construction of 4 divisional Dep. Comm. Offices Cum RTO offices at Gwalior, Bhopal, Indore, Jabalpur		400.00	50.00	500.00	0.00	1000.00	0.00
SI-520	(ID:9180)	Const.of Remaining 5 Div.Dep. Comm. Offices Cum RTO Offices at Ujjain, Rewa, Shahdol, Hoshangabad, Sagar		1636.00	650.00	0.00	0.00	1000.00	200.00
SI-521	(ID:9181)	Construction of 40 District Offices		200.00	75.00	0.00	0.00	1000.00	155.00
		< Sub -Total Minor Head (800) >		3236.00	835.00	1112.00	30.00	4000.00	355.00
		< Sub Major Head (60) Total >		3236.00	835.00	1112.00	30.00	4000.00	355.00
		<Major Head (2059) Total >		3236.00	835.00	1112.00	1112.00	4000.00	355.00

SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)

(Rs. in Lakh)

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				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
	4.	Other Administrative Services (2070)							
	ii(a)	Legal Aid to Poor (02)							
	001	Legal Aid							
SI-522	(ID:145)	Legal Aid to Poor	63.75	425.00	90.00	106.25	22.50	100.00	0.00
		< Sub -Total Minor Head (001) >	63.75	425.00	90.00	106.25	22.50	100.00	0.00
		< Sub Major Head (02) Total >	63.75	425.00	90.00	106.25	22.50	100.00	0.00
	ii(b)	Strengthening of Judicial Administration (03)							
	001	Judicial Administration							
SI-523	(ID:216)	Infrastructural Facilities to the Judiciary (Construction of Court Buildings & Residential Quarters)	0.00	2500.00	380.00	12000.00	0.00		
SI-524	(ID:9164)	Sub-ordinate Courts - ICT and Library Support		500.00	75.00	0.00	0.00	800.00	80.00
SI-525	(ID:9165)	Facilities for Litigants/ Public in Sub-ordinate Courts		800.00	120.00	0.00	0.00	1200.00	120.00
SI-526	(ID:10039)	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas						8266.66	826.66
		< Sub -Total Minor Head (001) >	0.00	3800.00	575.00	12000.00	0.00	10266.66	1026.66
		< Sub Major Head (03) Total >	0.00	3800.00	575.00	12000.00	0.00	10266.66	1026.66
	ii(c)	Police Administrative Works (04)							
	001	Administrative Works							
SI-527	(ID:4067)	Integrated Police Training	0.00	500.00	0.00	800.00	0.00	2000.00	310.00
SI-528	(ID:7110)	13th FC Police Training	0.00	4500.00	700.00	3572.18	600.00	4500.00	700.00
SI-529	(ID:8110)	Establishment of Battalion for State Industrial Security Force	0.00	200.00	0.00	200.00	0.00	1500.00	150.00
SI-530	(ID:9117)	Capacity Building and Skill Development	0.00	100.00	20.00	15.00	2.50	200.00	60.00
SI-531	(ID:9122)	Police Health Infrastructure	0.00	400.00	70.00	0.00	0.00	500.00	80.00
SI-532	(ID:9210)	District Public Prosecution Offices	0.00	50.00	10.00	0.00	0.00	0.01	0.00
SI-533	(ID:10003)	Home Guard Line Infrastructure Improvement						500.00	75.09
SI-534	(ID:10018)	SAF Barrack / Police Camp Hostels						2000.00	300.36

**SCHEDULE CASTE SUB PLAN (SCSP)
ANNUAL PLAN (2014-15) -FINANCIAL OUTLAYS : PROPOSALS FOR SCSP (SCHEME -WISE)**

(Rs. in Lakh)

Sl. No.	Code	Sector / Major Head / Sub Major Head / Minor Head of Development / Scheme Name (with ID)	Annual Plan 2012-13 Actual Expenditure Under SCSP	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
				Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
				Total Outlay	of which flow to SCSP	Total Expenditure	of which flow to SCSP		
0.		1.	2.	3.	4.	5.	6.	7.	8.
SI-535	(ID:10019)	Wall Boundary for Police Parade Ground						500.00	75.09
SI-536	(ID:10020)	Firing Range Development						500.00	75.09
SI-537	(ID:10021)	Police Station Infrastructure						500.00	75.09
SI-538	(ID:10022)	SP /Police Office Infrastructure						500.00	75.09
SI-539	(ID:10023)	Police Unit Line Infrastructure						500.00	75.09
SI-540	(ID:10024)	Women / Child Policing Infrastructure						500.00	75.09
SI-541	(ID:10025)	Social Policing						500.00	75.09
SI-542	(ID:10026)	Traffic Policing in Districts						500.00	75.09
SI-543	(ID:10027)	Capacity Building in Districts						500.00	75.09
SI-544	(ID:10028)	Police Control Room Infrastructure in Districts						500.00	75.09
SI-545	(ID:10029)	Investigation / Automation and Forensic Support in Districts						500.00	75.09
SI-546	(ID:10030)	Mela Arrangements in Districts						500.00	75.09
SI-547	(ID:10232)	National Scheme for Modernization of Police and Other forces						5540.00	475.34
SI-548	(ID:10385)	Improvement of Police Transit Accomodation						800.00	125.00
SI-549	(ID:10386)	Improvement of Police Lines						2000.00	260.00
		< Sub -Total Minor Head (001) >	0.00	5750.00	800.00	4587.18	602.50	25540.01	3436.87
		< Sub Major Head (04) Total >	0.00	5750.00	800.00	4587.18	602.50	25540.01	3436.87
		<Major Head (2070) Total >	63.75	9975.00	1465.00	16693.43	16693.43	35906.67	4463.53
		<Sector (XI)Total >	63.75	13211.00	2300.00	17805.43	655.00	40416.67	4896.26
		GRAND TOTAL	394463.77	2513726.28	489900.00	2276651.23	436015.02	4149413.37	767768.99